( ) Discussion only( ) Action

## FROM (DEPT/ DIVISION): UCSO/Criminal

## PROGRAM: 1560

## **<u>SUBJECT</u>**: Vehicle Lease

<ul> <li>UCSO requests the following vehicles pursuant to the fleet management program.</li> <li>3 fully equipped Dodge Durango Pursuit vehicles and equipment for patrol, costing \$64,832.13 per year, for 4 years.</li> <li>1 Ford F350SD XL pickup and equipment costing \$21,052.13 per year for 4 years. This vehicle will replace the aging rope truck in SAR.</li> <li>2 Jeep Grand Cherokees and equipment for detectives, costing \$35,344.00 per year for 4 years.</li> <li>1 Jeep Grand Cherokee and equipment for the criminal division Captain, costing \$16,123.23 per year for 4 years.</li> <li>1 Ram 1500 Tradesman and equipment for Marine/ATV/Patrol, costing \$21,673.62 per year for 4 years.</li> <li>1 GMC Sierra Pickup and equipment costing \$18,369.68 per year for 4 years, and</li> </ul>		
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	<ul> <li>UCSO requests the following vehicles pursuant to the fleet management program.</li> <li>3 fully equipped Dodge Durango Pursuit vehicles and equipment for patrol, costing \$64,832.13 per year, for 4 years.</li> <li>1 Ford F350SD XL pickup and equipment costing \$21,052.13 per year for 4 years. This vehicle will replace the aging rope truck in SAR.</li> <li>2 Jeep Grand Cherokees and equipment for detectives, costing \$35,344.00 per year for 4 years.</li> <li>1 Jeep Grand Cherokee and equipment for the criminal division Captain, costing \$16,123.23 per year for 4 years.</li> <li>1 Ram 1500 Tradesman and equipment for Marine/ATV/Patrol, costing \$21,673.62 per year for 4 years.</li> <li>1 GMC Sierra Pickup and equipment</li> </ul>	Approval of vehicle and equipment, purchased through a lease with BanCorp. The total cost of all vehicles will be <b>\$177,394.79</b> annually for the next

ATTACHMENTS:

Date: () Submitted By: (Josh Roberts)

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Checkoffs:		2
( ) Exec. Asst.		To be notified of Meeting:
( ) Dept. Head (copy)		Undersheriff Jim Littlefield
( ) Human Resources (copy)		Captain Paul Wolverton
( ) Budget (copy)		Lieutenant Josh Roberts
( ) Fiscal		
( ) Legal (copy)		Needed at Meeting:
( ) (Other - List:	)	Captain Paul Wolverton
		Lieutenant Josh Roberts

Scheduled for meeting on: November 8, 2023

Action taken:

Follow-up: