AGENDA ITEM FOR ADMINISTRATIVE MEETING

()	Discussion	on	lz
V	1	Action		-

FROM (DEPT/ DIVISION): Planning Department/Solid Waste Advisory Committee

<u>SUBJECT:</u> Rate increase request from Eastern Oregon Waste Management (Pilot Rock area franchise holder)

Background: Eastern Oregon Waste Management, a solid waste franchise holder in Umatilla County, has submitted a rate increase request to the Solid Waste Advisory Committee (SWAC). On July 12, 2022, the SWAC voted to recommend this rate increase request to the Board of Commissioners for final approval. It was published in the East Oregonian on August 20, 2022 for a 14 day public notice period. There were no written responses submitted. This request is before you today for consideration.

Requested Action: The SWAC requests that the Board of Commissioners vote on this proposed rate increase request to;

- 1) Approve the rate increase /Order No. BCC2022-051
- 2) Deny the rate increase

ATTACHMENTS: Rate increase request, copy of p	ublic notice
Date (08/22 /2022) ************For Internal Checkoffs:	ll Use Only*********
() Dept. Head (copy) () Human Resources (copy) () Fiscal (X) Legal (copy) () (Other - List:)	To be notified of Meeting: Gina Miller Mike McHenry, SWAC Chair Jimmy Doherty, Franchise Representative Needed at meeting: Same as above
Scheduled for meeting on: September 7, 2022	
Action taken:	
**********	******
Follow-up:	



To Whom it may Concern,

I Jimmy Doherty, owner of Eastern Oregon Waste management LLC (EOWM) am formally requesting a rate increase for our Umatilla County franchise. This will be our first rate increase with my Umatilla county franchise since buying this company in 2016. There have been no county approved rate increases prior to 2006. If approved, this rate increase will go into effect 10-1-2022. This rate increase will mirror the rate increase approved by Pilot Rock City Counsel in May 2022.

This rate increase comes at a time when everything that this company buys whether it be fuel, repairs, carts, containers, insurance the list goes on, costs substantially more than it did in prior years. I am asking for a 6-7% increase to cover some of these increased costs.

Thank you for your time and consideration,

Jimmy Doherty EOMW Owner 541-443-6131

EO-12203 PUBLIC NOTICE

EASTERN OREGON WASTE MANAGEMENT LLC NOTICE OF PROPOSED RATE INCREASE

Eastern Oregon Waste Management, LLC, having a solid waste franchise through Umatilla County, proposes to increase all of its rates for collection by 6-7% in the zone that it serves. The proposed increases are to be effective October 1, 2022. The following is an itemized list of the current rates and proposed new rates of selected services. The list may not include all services provided by the franchise, though rates for all services are proposed to be increased.

UMATILIA COUNTY COLLECTION RATES

ı				
I	SERVICE DESCRIPTION	CURRENT RATE	PROPOSED RATE EFFECTIVE 10/01/22	DIFFERENCE
ı	Roll cart, 35 gal (weekly)	\$21.75	\$23.25	\$1.50
I	Roll cart, 35 gal S. (weekly)	\$18.50	\$19.75	\$1.25
I	Roll cart, 65 gal (weekly)	\$31.00	\$33.00	\$2.00
I	Roll cart, 65 gal S. (weekly)	\$27.00	\$28.75	\$1.75
I	Roll cart, 90 gal (E/O week)	\$31.00	\$33.00	\$2.00
I	Roll cart, 90 gal (weekly)	\$40.50	\$43.25	\$2.75
I	Container (1 weekly)	\$88.00	\$94.00	\$6.00
I	Container (1 E/O week)	\$54.00	\$57.75	\$3.75
I	Container (1 single dump)	\$25.00	\$30.00	\$5.00
I	Container (1.5 weekly)	\$119.50	\$127.75	\$8.25
I	Container (1.5 E/O week)	\$65.50	\$70.00	\$4.50
I	Container (1.5 single dump)	\$35.00	\$40.00	\$5.00
I	Container (2 weekly)	\$174.25	\$186.25	\$12.00
I	Container (2 E/O week)	\$88.50	\$94.50	\$6.00
I	Container (2 single dump)	\$45.00	\$50.00	\$5.00
I	Return pickups (on call)	\$5.00	\$10.00	\$5.00
I	Roll Off Box CURRENT			
ı	Deliver Fee	\$295.00		
Price per ton at Transfer Station \$60.00 per ton on weight over 3 ton		over 3 ton		
١	Mileage	\$0.77 per mile/pickup		
۱	Roll Off Box PROPOSED			
١	Deliver Fee		\$150.00	
п	D-1		4.55.00	

Deliver Fee Price per ton at Transfer Station

Mileage

\$150.00 \$65.00 per ton \$2.40 per mile/pickup

Objections to the proposed rate increase must be made by filing written comments to: Umatilla County Solid Waste Advisory Committee, 216 SE 4th St, Pendleton, OR 97801. Questions regarding the increase may be directed to Eastern Oregon Waste Management at 541-443-6131. OBJECTIONS MUST BE RECEIVED IN WRITING BY SEPTEMBER 2, 2022 AT 5 P.M.

Publish August 20, 2022

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving)		
Increase in Collection Rates)	Order No. BCC2022-05	1
for Eastern Oregon Waste)		
Management LLC)		

WHEREAS pursuant to Umatilla County Code of Ordinances §50.070, establishment of rates, and any increase in rates, charged by a franchisee for its service shall be approved by the Board of Commissioners;

WHEREAS Eastern Oregon Waste Management, LLC has been granted a collection franchise for the west area of Umatilla County;

WHEREAS the franchisee proposed to increase its rates 6-7 percent for collection and submitted a written proposal for the increase to the Umatilla County Solid Waste Committee;

WHEREAS at its meeting July 12, 2022, the Solid Waste Committee reviewed and approved the proposed rate increases as they were justified due to a reasonable change in the franchisee's cost of doing business with increase in costs;

WHEREAS the proposed rate was published in the East Oregonian on August 20, 2022, a copy of which affidavit of publication is attached, and posted at City of Pilot Rock offices (144 N. Alder Place), J & D's Food Mart (111 SW Birch Street), and at the office of Eastern Oregon Waste Management:

WHEREAS no objections to the proposed rate increases have been received by the Solid Waste Committee, and it recommends approval of the proposed rate increases;

WHEREAS the Board of Commissioners reviewed the proposed changes at its meeting September 7, 2022, found the changes justified, and voted to approve the change.

NOW THEREFORE, the Board of Commissioners orders that fees for Eastern Oregon Waste Management, LLC shall, effective October 1, 2022, be as follows:

ROLL CART

35 Gallon Roll Cart - Weekly Service	
Residential	\$23.25
Senior citizens	19.75
65 Gallon Roll Cart - Weekly Service	
Residential	33.00
Senior citizens	28.75
90 Gallon Roll Cart	22.00
Every other week service	33.00 43.25
Weekly service	43.25
CONTAINER	
1 Container - Weekly Service	\$94.00
1 Container - Every other week service	57.75
1 Container - Single dump	30.00
1.5 Containers - Weekly Service	127.75
1.5 Containers - Every other week service	70.00
1.5 Containers - Single dump	40.00
2 Containers - Weekly Service	186.25
2 Containers - Every other week service	94.50
2 Containers - 2 Single dump	50.00
RETURN PICKUPS (on call)	\$10.00
ROLL OFF BOX	
Deliver Fee	\$150.00
Price per ton at Transfer Station	65.00
Mileage - per mile	2.40
-	-

DATED this 7th day of September, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

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ATTEST:		COUNTY	RECORDS	
Records	s Of	ficer		