

( ) Discussion only

( X ) Action

FROM (DEPT/ DIVISION): County Counsel

**SUBJECT:** Supplemental Budgets

<p>Background:</p> <p>There are four supplemental budget orders before the Board for consideration.</p>	<p>Requested Action:</p> <p>(1) Public Hearing on Supplemental Budgets  (2) Adopt Order Nos. Budget2025-62;  Budget2025-63; Budget2025-64;  Budget2025-65</p>
---	---

**ATTACHMENTS:** Memorandum; Proposed Orders

\*\*\*\*\*For Internal Use Only\*\*\*\*\*

### Checkoffs:

( ) Dept. Heard (copy)  
( ) Human Resources (copy)  
( X ) Legal (copy)  
( ) (Other - List:)

To be notified of Meeting:

Robert Pahl

Needed at Meeting:

\*\*\*\*\*

Scheduled for meeting on: May 21, 2025

Action taken:

\*\*\*\*\*

Follow-up:

Memorandum

2024-2025 Supplemental Budgets and Budget Transfers

Scheduled for May 21, 2025

Four Supplemental Budgets are scheduled for consideration on May 21, 2025. The orders under consideration are attached and referenced by order number for your convenience.

\*\*\*\*\* **SUPPLEMENTAL BUDGETS** \*\*\*\*\*

---

Budget Order 2025- 62      **EOTEC Reserve**

The **EOTEC – Reserve Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in Local Revenue of \$3,000, and an increase in Materials & Services of \$3,000.

Budget Order 2025-63      **Justice Reinvestment**

The **Justice Reinvestment Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in State Revenue of \$100,000, and an increase in Materials & Services of \$100,000.

Budget Order 2025-64      **Wellness Hubs**

The **Wellness Hubs Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in State Revenue of \$20,000, an increase in Federal Revenue of \$45,000 and an increase in Materials & Services of \$65,000.

Budget Order 2025-65      **Stimulus Reserve**

The **Stimulus Reserve Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in Local Revenue of \$100,000, and an increase in Materials & Services of \$100,000.

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental       )  
Budget Pursuant to ORS 294.471 for the       )     Order No. Budget2025-62  
Fiscal Year Ending June 30, 2025 for Program )  
40240 - EOTEC Reserve                               )

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the EOTEC Reserve Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on May 14, 2025, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental EOTEC Reserve Fund is adopted.
2. That Local Revenue, and Materials & Services as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
Local Revenue			
Interest on Invested Funds	-0-	3,000	3,000
<i>Requirements</i>			
Materials & Services			
Intra-Governmental Payments	75,000	3,000	78,000

DATED this 21<sup>st</sup> day of May, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

---

Celinda A. Timmons, Chair

---

Daniel N. Dorran, Commissioner

---

John M. Shafer, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

---

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental       )  
Budget Pursuant to ORS 294.471 for the       )     Order No. Budget2025-63  
Fiscal Year Ending June 30, 2025 for Program )  
15320 - Justice Reinvestment                       )

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the Justice Reinvestment Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on May 14, 2025, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

- 1. That the supplemental Justice Reinvestment Fund is adopted.
- 2. That State Revenue, and Materials & Services as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
State Revenue			
Victims Funding Revenue	25,062	100,000	125,062
<i>Requirements</i>			
Materials & Services			
BHD Deflection Expense	180,000	100,000	280,000

DATED this 21<sup>st</sup> day of May, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

---

Celinda A. Timmons, Chair

---

Daniel N. Dorran, Commissioner

---

John M. Shafer, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

---

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental       )  
Budget Pursuant to ORS 294.471 for the       )     Order No. Budget2025-64  
Fiscal Year Ending June 30, 2025 for Program )  
56400 - Wellness Hubs                               )

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the Wellness Hubs Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on May 14, 2025, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Wellness Hubs Fund is adopted.
2. That State Revenue, Federal Revenue, and Materials & Services are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
State Revenue			
SE80 Problem Gambling Prevention	23,575	20,000	43,575
Federal Revenue			
PE62 Overdoes Prevention Counties	15,736	45,000	60,736
<i>Requirements</i>			
Materials & Services			
TOB Grant Expense	90,000	25,000	115,000
Prescription Drug OD Grant Expense	400	20,000	20,400
Prevention Program Expense	1,000	20,000	21,000

DATED this 21<sup>st</sup> day of May, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

---

Celinda A. Timmons, Chair

---

Daniel N. Dorran, Commissioner

---

John M. Shafer, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

---

Records Officer



THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental )  
Budget Pursuant to ORS 294.471 for the ) Order No. Budget2025-65  
Fiscal Year Ending June 30, 2025 for Program )  
91900 - Stimulus Reserve )

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the Stimulus Reserve Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on May 14, 2025, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

- 1. That the supplemental Stimulus Reserve Fund is adopted.
- 2. That Local Revenue, and Materials & Services are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
Local Revenue			
Interest on Invested Funds	-0-	100,000	100,000
<i>Requirements</i>			
Materials & Services			
Community Service Projects	750,000	100,000	850,000

DATED this 21<sup>st</sup> day of May, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

---

Celinda A. Timmons, Chair

---

Daniel N. Dorran, Commissioner

---

John M. Shafer, Commissioner

ATTEST:  
OFFICE OF COUNTY RECORDS

---

Records Officer