FROM (DEPT/ DIVISION): Community Development Department

SUBJECT: Purchase Authorization for Flooring in Planning Office

| Background: The Community Development Department requests funding approval for new flooring in the Planning office. Pendleton Floors provided a cost estimate of \$7,845.80 to replace existing dilapidated carpet with new carpet tiles (similar to what has been used in other county offices). Costs for this item were included in the FY24 approved budget. | Requested Action: Authorize funding in the amount of \$7,845.80 to Pendleton Floors, Inc for new flooring in the Planning office. |
|---|---|
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<u>ATTACHMENTS</u>: Cost Estimate from Pendleton Floors, Inc.

Date: (02/05/24) Submitted By: Robert Waldher, Community Development Director

Checkoffs:

| () Dept. Head (copy) | To be notified of Meeting: | | | |
|---------------------------------------|-----------------------------|--|--|--|
| () Human Resources (copy) | Robert Waldher, Mark Tanner | | | |
| () Fiscal | | | | |
| () Legal (copy) | Needed at Meeting: | | | |
| () (Other - List:) | Robert Waldher | | | |
| *********** | | | | |
| Scheduled for meeting on: February 7, | 2024 | | | |
| Action taken: | | | | |
| *********** | ******* | | | |

Follow-up:

Estimate

Pendleton Floors, Inc. 507 S.E. 3rd St. Pendleton, OR 97801

541-276-3467

Umatilla County Court House c/o Mark Tanner 416 SE 4th Pendleton OR 97801

| Pendleton OR 97801 | - | Purchase Order | |
|---|-----------------------------------|------------------------------|--|
| Description | Qty | Price | Total |
| This is for carpet tile in planning dept at 416 SE 4th Pendleton OR | | | |
| Materials: | | | |
| EF Contact Freight 4" Cove Wall Base, per ft. | 140.66 | 29.99 325.00 1.49 | 4,218.39 325.00 402.30 |
| Presure Sensitive Transitions | 4 | 140.00 60.00 | 560.00 60.00 |
| Labor: | | | |
| Tear out old carpet or vinyl, per sq. yd. Haul away old materials Install Carpet Tile, per sq. yd. Install Base, per ft. | 140.66 140.66 140.66 270 | 2.50 0.90 9.95 1.49 | 351.65 126.59 1,399.57 402.30 |
| Thank you for your business. | Total | | \$7,845.80 |