

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Supplemental Budget

Background:	Requested Action:
There is one supplemental budget order before the Board for consideration.	(1) Public Hearing on Supplemental Budgets (2) Adopt Order Nos. Budget2026-34;

ATTACHMENTS: Memorandum; Proposed Order

*****For Internal Use Only*****

Checkoffs:

() Dept. Heard (copy)
() Human Resources (copy)
(X) Legal (copy)
() (Other - List:)

To be notified of Meeting:

Robert Pahl

Needed at Meeting:

Scheduled for meeting on: January 21, 2026

Action taken:

Follow-up:

Memorandum

2025-2026 Supplemental Budgets

Scheduled for January 21, 2026

One Supplemental Budget is scheduled for consideration on January 21, 2026. The order under consideration is attached and referenced by order number for your convenience.

***** **SUPPLEMENTAL BUDGET** *****

Budget Order 2026-34 **Developmental Disabilities**

The **Developmental Disabilities Program** requires a Supplemental Budget to appropriate funding not known at the adoption of the budget. This requires an increase in Federal Revenue of \$300,000, and an increase in Materials & Services of \$300,000.

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental)
Budget Pursuant to ORS 294.471 for the) Order No. Budget2026-34
Fiscal Year Ending June 30, 2026 for Program)
54900 - Developmental Disabilities)

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Developmental Disabilities Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 14, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Developmental Disabilities Fund is adopted.
2. That Federal Revenue and Materials and Services are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
Federal Revenue			
DD49 Client Support Services	-0-	300,000	300,000
<i>Requirements</i>			
Materials and Services			
DD49 Client Support Services	-0-	300,000	300,000

DATED this 21st day of January, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Daniel N. Dorran, Chair

John M. Shafer, Commissioner

Celinda A. Timmons, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer