

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Human Services

PROGRAM: Developmental Disabilities Program (CDDP)

SUBJECT: Replace 4 Vehicles and Purchase 4 Replacement Vehicles

<p>I respectfully request permission to replace four vehicles with four new vehicles purchased through the fleet program.</p> <p>The warranties on all vehicles have expired. The goal is eventually replacing all CDDP vehicles in the inventory with Enterprise vehicles.</p> <p>Total Cost: approx. \$112,000 + fees, licenses, etc.</p> <p>The vehicles would be purchased with carryover dollars from the 2022-2023 budget.</p>	<p>(X) <u>ACTION REQUESTED:</u></p> <p>Authorize the Developmental Disabilities program to replace four vehicles with four new vehicles through Enterprise Fleet Management</p>
--	---

ATTACHMENTS:

Date: (11.22.23)

Submitted By: (Kim Beck)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () Other-List:

To be notified of Meeting:

Needed at Meeting:

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

.....
Scheduled for meeting on: December 6, 2023

Action taken:

.....
Follow-up: