

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Land Use Planning
PROGRAM: Solid Waste Advisory Committee

SUBJECT: Rate increase for Pendleton Sanitary Service

<p>Background: On April 18, 2023 the SWAC met and voted to approve recommendation of a rate increase request by Pendleton Sanitary Service. A 14-day public notice (ending May 19, 2023) was published in the East Oregonian and 3 prominent public places in the service area. No written comments were submitted in the time allotted.</p>	<p>() INFORMATIONAL (X) <u>ACTION REQUESTED:</u> Review a rate increase request submitted by Pendleton Sanitary Service and vote yea/nay to approve for July 1, 2023 effective date. If approve, adopt Order No. BCC2023-029</p>
---	---

ATTACHMENTS:

1. Rate increase request for Pendleton Sanitary Service franchise.
2. Copy of the public notice posted on May 6, 2023

Submitted By: Gina Miller

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- (X) Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other – List:

To be notified of Meeting:
Mike McHenry, Gina Miller

Needed at Meeting:
Mike McHenry, Gina Miller

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

Scheduled for meeting on: June 21, 2023

Action taken:

Follow-up:

Pendleton Sanitary Service, Inc.

5500 NW Rieth Road • P.O. Box 1405 • Pendleton, Oregon 97801
Phone (541) 276-1271 • Fax (541) 276-1927

April 5, 2023

Umatilla County Solid Waste Committee

C/O Gina Miller, Umatilla County Planning Dept.

216 SE Fourth Street

Pendleton, OR 97801

Ladies & Gentlemen:

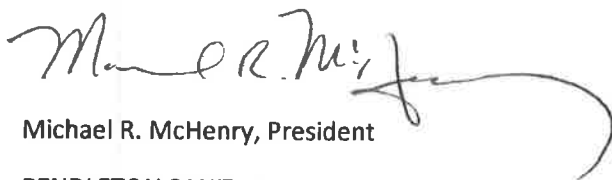
Please consider this letter our formal request to increase solid waste collection rates within our franchised area of Umatilla County by 3.5% effective July 1, 2023. This increase is equivalent with the City of Pendleton rate increase of 3.5% effective April 1, 2023. City of Pendleton Resolution #2590 allows the lessor annual increase of the CPI-All Urban Consumers-Pacific (7.5% for calendar year 2022) or 3.5%.

The last increase to PSSI rates was effective July 1, 2022. We are in unprecedented times of inflation. Given rapidly rising insurance, labor, and fuel costs, PSSI must do whatever possible to keep these rising costs under control. As mentioned above, the City of Pendleton Solid Waste Advisory Board unanimously recommended implementing the 3.5% increase, and we appreciate your consideration of the same increase for our Umatilla County service area.

As required, an accompanying spreadsheet with current and proposed rates is attached.

Thank you for your consideration.

Sincerely,



Michael R. McHenry, President

PENDLETON SANITARY SERVICE, INC.

PENDLETON SANITARY SERVICE, INC.

Umatilla County Rates

<u>DESCRIPTION</u>	<u>CURRENT RATE</u>	<u>07/01/23 PROPOSED RATE</u>
HANDY CART - COUNTY	\$32.45	\$33.60
CART RETURN CHARGE / COUNTY	\$6.50	\$6.75
32 GAL/COUNTY 1X WEEK	\$32.40	\$33.50
32 GAL CNTY COM CART 1 MO	\$16.20	\$16.75
96GAL COUNTY COM CART	\$32.45	\$33.60
COUNTY CONTAINERS PER CUBIC YARD	\$80.45	\$83.30
1-1/2 YD CTR COUNTY 1X/WK	\$120.70	\$124.95
2 YD CTR COUNTY 1X/WK	\$160.90	\$166.60
3 YD CTR COUNTY 1S/WK	\$241.35	\$249.90
4 YD CTR COUNTY 1X/WK	\$321.80	\$333.20
6 YD CTR COUNTY 1X/WK	\$482.70	\$499.80
8 YD CTR COUNTY 1X/WK	\$643.60	\$666.40
16 YD DB /PICKUP COUNTY	\$97.30	\$100.70
40 YD DB / PICKUP - COUNTY	\$97.30	\$100.70
MILEAGE OUTSIDE CITY LIMITS	\$2.35	\$2.45

Solid Waste Advisory Committee of Umatilla County

Franchisee Rate Change Request Worksheet

This worksheet should be utilized when a franchisee is preparing to present a rate change request to the Solid Waste Advisory Committee (SWAC). The SWAC meets quarterly, so please submit your request *at a SWAC meeting that is at least 90 days prior to your proposed effective date*. This time frame is required to give appropriate time for consideration of the request by the SWAC, a public notice period, and presenting the request to the Umatilla County Board of Commissioners for consideration.

Franchisee Name: Pendleton Sanitary Service, Inc Phone #: (541) 276-1271

Requested effective date: 7/1/23 Date received by SWAC: 04/06/23

Step 1: Franchisee will submit written request for a rate increase with the following information:

- a) Letter of request detailing need for request, date of last increase, requested effective date, and intended use of revenue generated by this rate increase; and
- b) Spreadsheet of current rates and proposed rates.

SWAC may request additional information from the franchisee if it feels that the justification given is not adequate for the rate increase.

Step 2: The Committee will review the request and interview the franchisee at a regularly scheduled quarterly meeting. The Committee will determine if the request complies with Umatilla County Ordinance Chapter 50 Section 070 and that the information is complete for publication.

Step 3: The County will publish the Public Notice in the East Oregonian (official media source for the County). The franchisee requesting the rate increase will be billed for the cost of this public notice. The requesting franchisee will be responsible for posting this same public notice for a period of 14 calendar days in three (3) prominent places in the service area affected.

** Note: Public notices should contain the following: schedule of current and proposed rates, statement of whether this will increase or decrease the present rates, and an invitation to the public to submit written remonstrances to the Committee, due before the expiration of the public notice period (14 days from date of publishing).*

Step 4(a): If there are remonstrances the Committee shall, within 30 days of the publishing of the notice, hold a public hearing on the proposed rate or schedule. If there are no remonstrances timely filed, the Committee shall forthwith recommend to the Board of Commissioners that it establish, modify and establish as modified, or deny the proposed rate schedule.

Step 4(b): Any interested party may present evidence at the public hearing. The Committee may require the franchisee to produce additional information, as the Committee deems appropriate. Following the public hearing, the Committee must make their recommendation (approve, modify, or deny) to the Board of Commissioners within 7 days.

Step 5: Within 14 days of receiving the Committee's recommendations, the BOC shall, by order, establish, modify or deny the proposed rate increase.

Comments: Public notice published 05/06/23 - ended 05/19/23
No public comments were received.

**EO-12631
PUBLIC NOTICE
PENDLETON SANITARY SERVICE, INC
NOTICE OF PROPOSED RATE INCREASE**

Pendleton Sanitary Service, Inc., having a solid waste franchise through Umatilla County, proposes to increase their rate within their franchised area of Umatilla County by 3.5%. The proposed rate increase will go into effect on July 1, 2023. The following is an itemized list of the current rates and the proposed new rates of service. The list may not include all services provided by the franchise, though rates for all services with proposed increases are listed.

UMATILLA COUNTY COLLECTION RATES

DESCRIPTION	CURRENT RATE	PROPOSED RATE EFF 07/01/23
HANDY CART	\$32.45	\$33.60
CART RETURN CHARGE/COUNTY	\$6.50	\$6.75
32 GAL/COUNTY 1X WEEK	\$32.40	\$33.50
32 GAL CNTY COM CART 1 MO	\$16.20	\$16.75
96 GAL COUNTY COM CART	\$32.45	\$33.60
COUNTY CONTAINERS PER CUBIC YD	\$80.45	\$83.30
1 1/2 YD CTR COUNTY 1X/WK	\$120.70	\$124.95
2 YD CTR COUNTY 1X/WK	\$160.90	\$166.60
3 YD CTR COUNTY 1S/WK	\$241.35	\$249.90
4 YD CTR COUNTY 1X/WK	\$321.80	\$333.20
6 YD CTR COUNTY 1X/WK	\$482.70	\$499.80
8 YD CTR COUNTY 1X/WK	\$643.60	\$666.40
D8 HAUL FEE – COUNTY	\$97.30	\$100.70
MILEAGE OUTSIDE CITY LIMITS	\$2.35	\$2.45
DISPOSAL FEE PER TON	\$68.60	\$71.00
DEMURRAGE/DAY – DROPBOX	\$9.80	\$10.15

Objections to the proposed rate increase must be made by filing written comments to: Umatilla County Solid Waste Advisory Committee, 216 SE 4th St, Pendleton, OR 97801. Questions regarding the increase may be directed to Mike McHenry at 541-276-1271. OBJECTIONS MUST BE RECEIVED IN WRITING BY FRIDAY MAY 19, 2023 AT 5 P.M.
Publish May 6, 2023

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving)
Increase in Collection and) Order No. BCC2023-029
Disposal Rates for Pendleton)
Sanitary Service, Inc.)

WHEREAS pursuant to Umatilla County Code of Ordinances §50.070, establishment of rates, and any increase in rates, charged by a franchisee for its service shall be approved by the Board of Commissioners;

WHEREAS Pendleton Sanitary Service, Inc. has been granted a collection franchise and a disposal franchise for the central rural service area of Umatilla County;

WHEREAS Pendleton Sanitary Service, Inc. proposed to increase its rates for collection and disposal within its franchised area by 3.5% and submitted a written proposal for the increase to the Umatilla County Solid Waste Committee, justified by increase in expenses for insurance, fuel and labor costs--last increase was in July, 2022;

WHEREAS the Solid Waste Committee reviewed the proposed rate increase, and voted to recommend the proposed rate schedule as justified due to a reasonable change in cost of doing business;

WHEREAS the proposed rate was published in the East Oregonian on May 19, 2023, and also posted at the Pendleton City Hall and the office of Pendleton Sanitary Service, Inc.;

WHEREAS no objection to the proposed rate increase has been received by the Solid Waste Committee and it recommends approval of the proposed rate increase;

WHEREAS the Board of Commissioners reviewed the proposed changes at its meeting June 21, 2023, found the changes justified, and voted to approve the change to allow for a 3.5% increase for all services provided by Pendleton Sanitary Service, Inc. within its franchised area.

NOW THEREFORE, the Board of Commissioners orders that fees for Pendleton Sanitary Service, Inc. within its franchised area shall, effective July 1, 2023, be as follows for the listed items, which may not be an exhaustive list of all services:

<u>Service</u>	<u>Rate</u>
CARTS	
Handy Cart	\$33.60
32 Gallon Curbside Roll Cart - Weekly Service	33.50
32 Gallon Commercial Cart - Monthly Service	16.75
96 Gallon Commercial Cart	33.60
Return Fee for Cart	6.75
CONTAINERS	
1-1/2 Cubic Yard Container - Weekly Service	124.95
2 Cubic Yard Container - Weekly Service	166.60
3 Cubic Yard Container - Weekly Service	249.90
4 Cubic Yard Container - Weekly Service	333.20
6 Cubic Yard Container - Weekly Service	499.80
8 Cubic Yard Container - Weekly Service	666.40
Per Cubic Yard	83.30
DROP BOX	
16 Yard Drop Box/Pickup	100.70
40 Yard Drop Box/Pickup	100.70
OTHER	
Mileage Outside City Limits	2.45

DATED this 7th day of June, 2023.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Daniel N. Dorran, Chair

John M. Shafer, Commissioner

Celinda A. Timmons, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer