

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Budget for Position Requests

<p>Background:</p> <p>The process for budgeting for fiscal year 2024-25 has begun. As part of that process, each department was given the opportunity to request additional positions or position reclassifications. After a review of those requests, those receiving positive feedback total approximately \$1.3 million. The matter is before the Board to authorize the finance department to incorporate the requests into the proposed budget.</p>	<p>Requested Action:</p> <p>Authorize inclusion in proposed budget for 2024-25 potential position impacts up to \$1.3 million to the extent possible and still maintain a balanced budget</p>
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ATTACHMENTS:

*****For Internal Use Only*****

Checkoffs:

- () Dept. Heard (copy)
- () Human Resources (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Robert Pahl

Needed at Meeting:

Scheduled for meeting on: December 20, 2023

Action taken:

Follow-up: