

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Supplemental Budgets

Background:	Requested Action:
There are four supplemental budget orders before the Board for consideration.	(1) Public Hearing on Supplemental Budgets (2) Adopt Order Nos. Budget2026-20; Budget2026-21; Budget2026-22; Budget2026-23;

ATTACHMENTS: Memorandum; Proposed Orders

*****For Internal Use Only*****

Checkoffs:

() Dept. Heard (copy)
() Human Resources (copy)
(X) Legal (copy)
() (Other - List:)

To be notified of Meeting:

Robert Pahl

Needed at Meeting:

Scheduled for meeting on: January 14, 2026

Action taken:

Follow-up:

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental)
Budget Pursuant to ORS 294.471 for the) Order No. Budget2026-20
Fiscal Year Ending June 30, 2026 for Program)
35180 - Records and Archives)

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Records and Archives Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 7, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Records and Archives Fund is adopted.
2. That Contingency and Capital Outlay are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Contingency			
Contingency	1,804,862	4,500	1,809,362
Capital Outlay			
Equipment-Computer	4,500	(4,500)	-0-

DATED this 14th day of January, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental)
Budget Pursuant to ORS 294.471 for the) Order No. Budget2026-21
Fiscal Year Ending June 30, 2026 for Program)
10050 - Parks)

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Parks Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 7, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Parks Fund is adopted.
2. That Contingency and Capital Outlay are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Contingency			
Contingency	34,285	2,000	36,285
Capital Outlay			
Capital Outlay	2,000	(2,000)	-0-

DATED this 14th day of January, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental)
Budget Pursuant to ORS 294.471 for the) Order No. Budget2026-22
Fiscal Year Ending June 30, 2026 for Program)
45210 - Public Land Corner Preservation)

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the Public Land Corner Preservation Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 7, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental Public Land Corner Preservation Fund is adopted.
2. That Contingency and Capital Outlay are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Contingency			
Contingency	18,970	500	19,470
Capital Outlay			
Equipment-Office/Furniture	500	(500)	-0-

DATED this 14th day of January, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Supplemental)
Budget Pursuant to ORS 294.471 for the) Order No. Budget2026-23
Fiscal Year Ending June 30, 2026 for Program)
90010 - General Fund - General County)

WHEREAS, on June 4, 2025, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2025 to June 30, 2026;

WHEREAS the General County Fund requires a change in resources and requirements to appropriate funding not known at the time of the adoption of the budget;

WHEREAS Notice of Supplemental Budget was published on January 7, 2026, in the East Oregonian, which included the proposed supplement budget and notice of this meeting.

NOW THEREFORE, the Board of Commissioners orders:

1. That the supplemental General County Fund is adopted.
2. That Transfers In and Contingency are as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Resources</i>			
<i>Transfers In</i>			
Transfers from Foreclosed Prop	-0-	(60,000)	(60,000)
Transfers from Road Imp	-0-	(68,000)	(68,000)
Transfers from Wellness	-0-	(9,000)	(9,000)
Transfers from SBHC HHS	-0-	(19,000)	(19,000)
Transfers from Enviro Health	-0-	(5,000)	(5,000)
Transfers from On-Site Septic	-0-	(8,000)	(8,000)

Requirements

Contingency			
Contingency	1,809,362	169,000	1,978,362

DATED this 14th day of January, 2026.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer