#### (X) Action FROM (DEPT/ DIVISION): Umatilla County Community Justice Department **PROGRAM**: Community Corrections SUBJECT: 2023-25 Biennial Plan. **Background:** (X) ACTION REQUESTED: Every two years Community Corrections agencies Approve the biennial plan as approved by LPSCC and authorize chair to sign acceptance and approval must submit its biennial plan to the Department of Corrections. This plan then enables the County letter and the State to enter into an Intergovernmental Agreement to fund Community Corrections for the biennium. Attached is the plan for fiscal years 2023-25. The plan has been approved by the Local Public Safety Coordinating Council. ATTACHMENTS: Biennial planning documents and associated budget Date: (07/21/23) Submitted By: (Dale Primmer) \*\*\*\*\*\*\*\*\*For Internal Use Only\*\*\*\*\*\*\* Checkoffs: ) Exec. Asst. To be notified of Meeting: ) Dept. Head (copy) ) Human Resources (copy) ) Budget (copy) ) Fiscal ) Legal (copy) Needed at Meeting:

AGENDA ITEM FOR ADMINISTRATIVE MEETING

( ) Discussion only

#### PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

Scheduled for meeting on: August 16, 2023

) (Other - List:)

Action taken:

\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

Follow-up:

### Umatilla County 2023-2025 Community Corrections Biennial Plan

Spaintier of the state of the s	Department of Corrections		For Office Use Only			
Salem, Oregon 97310  Address: 216 SE 4th st. Pendleton Oregon 97801  Phone: 541-276-7824  Fax: 541-278-0353  Community Corrections Director/Manager: Dale Primmer  Address: 4705 NW Pioneer Place, Pendleton Oregon 97801  Phone: 541-304-02528  Fax: 541-278-0353  Email: dale.primmer@cc.doc.state.or.us  Sheriff: Terry Rowan  Address: 4700 NW Pioneer Place, Pendleton Oregon 97801  Phone: 541-966-3603  Fax: 541-278-5496  Email: Terry Rowan@umatiliacounty.net  Jail Manager: Kenny Franks  Address: 4700 NW Pioneer Place, Pendleton Oregon, 97801  Phone: 541-966-3629  Fax: 541-278-5496  Email: Kenny.Franks@umatillacounty.net  Supervisory Authority: Dale Primmer  Address: 4705 NW Pioneer Place, Pendleton Oregon, 97801  Phone: 541-304-0258  Fax: 541-278-0353  Email: dale.primmer@cc.doc.state.or.us  Supervisory Authority: Terry Rowan  Address: 4705 NW Pioneer Place, Pendleton Oregon, 97801  Phone: 541-304-0258  Fax: 541-278-0353  Email: dale.primmer@cc.doc.state.or.us  Supervisory Authority: Terry Rowan  Address: 4700 NW Pioneer Place, Pendleton Oregon, 97801  Phone: 541-966-3603  Fax: 541-278-5496  Email: Terry.Rowan@umatillacounty.net  LPSCC Contact: Susan McHenry  Address: PO Box 1405, Pendleton Oregon, 97801  Phone: 541-276-1271  Fax: 541-276-1927  Email: smchenry@uci.net	i i					
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	Address: PO Box 1405, Pe	endleton Oregon, 97801				
Biennial Budget	Phone: 541-276-1271	Fax: 541-276-1927	Email: smchenry@uci.net			
Biennial Budget						
			Biennial Budget			

State Grant-in-Aid Fund:	\$5,962,068
DOC M57 Supplemental Fund:	\$305,723
CJC Justice Reinvestment Grant:	\$1,069,401
CJC Treatment Court Grant:	
County General Fund:	
Supervision Fees:	
Biennial Carryover (GIA, M57, FSAPP):	\$629,597
Other Fees:	
Other State or Federal Grant:	\$158,712
Other:	\$134,394
Total:	\$8,259,895

#### Umatilla County 2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,589,510	\$139,473	\$1,728,983
CARE program (JRI)		\$510,000	\$510,000
Community Service	\$264,000	\$1,425	\$265,425
Day Management (JRI)		\$375,670	\$375,670
Electronic Monitoring	\$147,000		\$147,000
Field Services/supervision	\$3,574,031	\$625,969	\$4,200,000
Sanction Beds	\$369,527	\$305,723	\$675,250
Jail Treatment (JRI)		\$207,877	\$207,877
Sex Offender Treatment	\$18,000	\$778	\$18,778
Transition Services		\$20,664	\$20,664
JRI Victims		\$110,248	\$110,248
Fund Total	\$5,962,068	\$2,297,827	\$8,259,895

# UMATILLA COUNTY Local Public Safety Coordinating Council 216 SE 4<sup>th</sup> Pendleton OR 97801

July 25, 2023

Oregon Department of Corrections 2500 Center Street Salem, OR 97301

Reference: Umatilla County Community Corrections Plan

To Whom It May Concern:

Umatilla County Community Justice Director Dale Primmer presented the Intergovernmental Agreement and associated Community Corrections Planning Document for the 2023/2025 biennium to the Umatilla County Local Public Safety Coordinating Council (LPSCC) at its meeting on July 18, 2023.

Umatilla County Local Public Safety Coordinating Council unanimously endorsed and supported the Agreement and Plan Documents as presented.

Should you have any questions about LPSCC's endorsement, please do not hesitate to contact Mr. Primmer, LPSCC Coordinator Mark Royal or me.

Sincerely,

Susan E. McHenry

Susan E. McHenry, Chair UMATILLA COUNTY Local Public Safety Coordinating Council

Phone:

541-379-2413

Email:

susan@pendletonsanitaryservice.com

Cc: LPSCC

Program Name:	Administration					
Program Description:	implemente contractors, pursuit of th maintenanc compliance, propose pla biennium a	program will provide oversight through management to assure programs are emented, coordinated, recorded, evaluated, and supported with funds for the programs, tractors, and vendors. The program will support the Community Corrections Manager in suit of the corrections plan. Provide funds for administrative costs, training, planning, intenance, communication software, and other. The Manager will assure contract pliance, that program objectives are met, that performance outcomes are met, or lose plan amendments to meet the intent of the Community Corrections Plan. For this nium a new funding stream was created to maintain personell. In our case, those funds be used to maintain our supervisor postion that works as a program/treatment manager.				
Program Category:	Administrati					
Program Objectives:	plan. The A identified in	dministration program will supp the Intergovernmental Agreem racking system will provide the	supporting all other programs of cort the plan to comply with all cont with the State of Oregon. A necessary data to measure cor	outcome measures complete		
Method(s) of Evaluation:	Monthly Dat	a reports				
	Quarterly Co	ontinuous Quality Improvement	(CQI) reports			
	OACCD Da	shboards				
Monthly Average to be Serv		Type of Offender(s) Served:  Probation Parole/Post-Prison Local Control  ment Provider(s) Will You Use	☐ Felony ☐ Male ☐ Misdemeanor ☐ Female	Risk Level: High Medium Low		
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars an program and how much	to each fund?		
Funding Sources						
	ıd	\$1,589,510.00				
☐ DOC M57 Supplement	tal Fund	//				
☐ CJC Justice Reinvestn	nent Grant	2———.				
☐ CJC Treatment Court	Grant	()				
☐ County General Fund		9				
☐ Supervision Fees						
☐ Biennial Carryover (GI	A, <b>M</b> 57, FSAI	PP)				
Other Fees (revenue)		х———				
	Grant	8				
Other: Please Identify						

\$139,473.00
v

Program Name:	Community	Service and Work Crew				
Program Description:	the community s	program provides the Work Crew and Community Service Placements to non-profit munity service agencies and government. The program is designed to help and benefit emmunity by allowing offenders the opportunity to repay the harm they have caused the nunity. In addition, community service may be imposed on offenders who violate the tions of their supervision as probationers, parolees, or post prison supervision.				
Program Category:	Community	Service and Work Crew				
Program Objectives:	providing me behavior in t sanctions. ( Intergovernr	The program will enhance public safety by providing offenders a structured environment providing meaningful work skills. The program will reduce recidivism by impacting offender's behavior in the community, and provide an alternative to physical custody for sentencing and sanctions. Community Service will comply with all outcome measures identified in the Intergovernmental Agreement with the State of Oregon and Umatilla County. A complete evaluation and tracking system will provide necessary data to measure compliance with				
Method(s) of Evaluation:	Monthly Dat	ta Reports				
	Quarterly Co	ontinuous Quality Improvemen	t (CQI) report			
	Program Uti	ilization Reprot				
Monthly Average to be Serv	/ed: 100-150	Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control	Crime Category: ☑ Felony ☑ Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level:  High Medium Low	
<u> </u>		ment Provider(s) Will You Use	Within This Progra	m?	h	
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program an	ate dollars are d how much to , GIA-\$25,000; M57-\$5		
Funding Sources  State Grant-In-Aid Fur	nd	\$264,000.00				
☐ DOC M57 Supplemen	tal Fund					
☐ CJC Justice Reinvestr	ment Grant					
☐ CJC Treatment Court	Grant					
☐ County General Fund						
☐ Supervision Fees						
⊠ Biennial Carryover (Gl	IA, M57, FSAI	PP) \$1,009.96				
Other Fees (revenue)						
☐ Other State or Federa	l Grant					
Other: Please Identify	1					

Program Name:	Electronic M	lonitoring					
Program Description:	Offenders are monitored through an electronic device attached to their body. The program is an alternative to jail for all risk offenders. Thus reserving jail space for more serious violations and/or offenders. Provides an alternate way for the courts or supervisory authority to place persons needing restrictive controls outside the jail.						
Program Category:	Community-	Community-Based Custodial Alternatives					
Program Objectives:	The program will enhance public safety by monitoring closely those offenders qualified to participate in this program. The program will improve detection of violations related to the offender's condition. The program will be utilized as an alternative to jail custody or as an additional sanction. The focus will be to enforce participation in programs designed to address identified needs of the Intergovernmental Agreement between Umatilla County and the State of Oregon.						
Method(s) of Evaluation:	Monthly Dat	ta reports					
	Quarterly Co	ontinuous Quality Improvemen	t (CQI) reports				
	Program Ut	ilization Reports					
Monthly Average to be Serv		Type of Offender(s) Served:  ⊠ Probation □ Parole/Post-Prison □ Local Control	<ul><li>             ⊠ Felony             ⊠ Misdemeanor         </li></ul>	⊠ Low			
Provider Name		ment Provider(s) Will You Use Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance	What, if any, sta	m? ate dollars are budgeted to the d how much to each fund?			
		Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	(ie	, GIA-\$25,000; M57-\$5000)			
Funding Sources							
State Grant-In-Aid Fur		\$147,000.00					
DOC M57 Supplemen							
☐ CJC Justice Reinvesti							
☐ CJC Treatment Court	Grant						
☐ County General Fund							
☐ Supervision Fees							
☐ Biennial Carryover (G	IA, M57, FSA	PP)					
Other Fees (revenue)							
Other State or Federa	l Grant	-					
Other: Please Identify	1						

Additional Comments:	

Decree Name	Constinu I-	I Dodo					
Program Name:	Sanction Jai				Samana i i i i i i i i i i i i i i i i i i	reations roots OF	
Program Description:	Through a memorandum of understanding, Umatilla County Community Corrections rents 25 secure beds from the Umatilla CountySheriff's Office. This contract is funded through the use of all of our M-57 funds and additional GIA funding to bring to balance. These beds allow the supervising officer to address violation behavior through a custody sanction that removes the offender from pool of inmates who qualify for release due to over crowding.						
Program Category:	Custodial/Sa	anction E	Beds				
Program Objectives:	address viol officer will he possibility of supervising	This program will enhance public safety by giving the supervising officer adequate tools to address violation behaviors in the community. Through these secure beds, the supervising officer will have the ability to hold offenders who violate their supervision without the possibility of early release. Therefore adding consequence for the behavior and allowing the supervising officer to couple other services to a custody sanction, while the offenders is contained in a secure setting.					
Method(s) of Evaluation:	Monthly Dat	a report	s				
	Quarterly Co	ontinuou	is Quality Improvemen	t (CQI) reports			
	Daily review	of utilza	ation and sanctions				
Monthly Average to be Serv	red: 25	⊠ Pro ⊠ Pa	of Offender(s) Served: obation role/Post-Prison cal Control	Crime Category:  ⊠ Felony  ⊠ Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level:  High Medium Low	
			ovider(s) Will You Use	Within This Progra	m?	hudgeted to the	
Provider Name		(ie., Ange Diagnosis	Treatment Type  r Management, Cognitive, DV, Dual , Sex Offender, Inpatient Substance	program an	ate dollars are d how much to , GIA-\$25,000; M57-\$5		
		Abuse,	or Outpatient Substance Abuse)		,		
Funding Sources	nd		\$369,527.00				
□ DOC M57 Supplemen		(=	\$305,723.00				
☐ CJC Justice Reinvestr		-	φουσ, 120.00				
☐ CJC Treatment Court		-					
☐ County General Fund	Orani	-					
Supervision Fees		-					
☐ Biennial Carryover (G	A M57 FSA	PP)					
Other Fees (revenue)	A, 10107, 1 07 (	-					
Other State or Federa	l Grant	_					
Other: Please Identify		-					
_		_					

Program Description:	treatment. (independen whom provional offender's thand plythes) deviance, a	Offenders will be referred to a s t evaluator. If deemed approp de group therapy, individual ses ninking errors and aberrant beh mograph testing are used for the dor the protection of the com Team will meet regularly to pro	athority to enter and complete sex offender specialized sex offender evaluation with an riate they will be referred to Contracted specialists assions, and updated techniques related to the avior. As part of the therapy process, polygraph, he assessment and monitoring of offender sexual munity and potential victims. A Sex Offender ovide oversight for all supervision aspects as it		
Program Category:	Behavioral I	Health Tx Services - Sex Offend	der Tx		
Program Objectives:	The program will enhance public safety by providing offenders a structural treatment program that addresses criminal thinking and sexual deviant issues. Evidence based approaches to treatment and reducing criminal behavior will be utilized and measured on a monthly basis. The program along with supervision will provide a containment model and will reduce recidivism by impacting offender's behavior in the community. Focus will be given to enforce participation in programs designed to address identified needs of the offender. The Sex Offender program will comply with all outcome measures identified in the Intergovernmental Agreement. A complete evaluation tracking system will provide necessary data to measure compliance with the stated objectives.				
Method(s) of Evaluation:	Monthly Dat	ta reports			
		Quarterly Continuous Quality Improvement (CQI) reports			
	CPC	, ,			
Monthly Average to be Serv		Type of Offender(s) Served:  Probation Parole/Post-Prison Local Control  ment Provider(s) Will You Use			
Provider Name		Treatment Type	What, if any, state dollars are budgeted to the		
		(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)		
H and H		Sex Offender Treamth	y-52		
Funding Sources  State Grant-In-Aid Fu		\$18,000.00			

\$778.20

Sex Offender Services

Program Name:

☐ CJC Justice Reinvestment Grant

⊠ Biennial Carryover (GIA, M57, FSAPP)

☐ CJC Treatment Court Grant

☐ County General Fund

☐ Supervision Fees

	ther Fees (revenue)	······································
	ther State or Federal Grant	
O	ther: Please Identify	
	]	
	]	
	]	

Program Name:	Supervision - Field Services				
Program Description:	Field services will provide assessment of criminogenic risk, need based upon specialized evidence based assessment and supervision offenders representing an increased risk to the community. Field services will actively seek to reduce risk of criminal conduct through community supervision utilizing the EPICs model, motivational interviewing, evidence based practices, treatment and a range of sanctions and services to manage the offender behavior in a way that elicits positive offender response. Field services will demonstrate a high level of commitment and professionalism to achieve public safety in the community.				
Program Category:					
Program Objectives:	* Identify risk	k, criminogenic needs and resp	onsivity issues		
		k of recidivism			
	based practi	successful completion of terms and conditions of supervision utilizing evidence tices, EPICs based model, referral to proper treatment programs, motivational and assessment.			
	* Positively a	affect state and county establis	shed outcomes		
Method(s) of Evaluation:	Monthly data	a reports			
		gon outcome measure reports			
	CJC Recidiv	ism and Prison Utilization repo	orts		
Monthly Average to be Serv	ved: 550-650	Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control	Crime Category: Gender: Risk Level:  ☑ Felony ☑ Male ☑ High  ☑ Misdemeanor ☑ Female ☑ Medium  ☑ Low		
Descrider Norma		ment Provider(s) Will You Use Treatment Type	Within This Program?  What, if any, state dollars are budgeted to the		
Provider Name		(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)		
Funding Sources  State Grant-In-Aid Fu		\$3,574,031.00			
DOC M57 Supplemen					
CJC Justice Reinvestr					
CJC Treatment Court Grant					
County General Fund					
☐ Supervision Fees					
Biennial Carryover (GIA, M57, FSAPP) \$625,969.00					
Other Fees (revenue)					
Other State or Federa	l Grant				
Other: Please Identify	Other: Please Identify				

Supervision - Field Services

Program Name:	Transition S	ervices			
Program Description:	The prograr	n will provide transition service	s through pre-plani	ning and reac	n-in services
	established prior to offenders released from prison or jail. 100% of the offenders transitioning from prison or jail will participate in a telephonic or face to face interview for the purpose of establishing a release plan. This plan will also access the 13 bed Umatilla County Transitional House for those releasing with housing needs and other needs. This program will further aid offenders in rent and/or hotel placement until residence is obtained. Transitional Funds will be used for those releasing from DOC custody. Local funds will be used for those individuals not meeting this criteara.				
Program Category:					
Program Objectives:	This program will enhance public safety by providing offenders with a suitable living environment during the period of transition from prison or jail. Early identification of needs will be addressed as the offender transitions from custody to the community. The program will comply with all outcome measures identified in the Intergovernmental Agreement between Umatilla County and the State of Oregon. A complete evaluation tracking system will provide data to measure compliance with the stated objectives.				
Method(s) of Evaluation:	Monthly Dat	a reports			
	Quarterly Co	ontinuous Quality Improvemen	t (CQI) reports		
	Program Ut	lization Report			
Monthly Average to be Serv	ved: 20-25	Type of Offender(s) Served:  ☑ Probation ☑ Parole/Post-Prison ☑ Local Control	Crime Category:  ☑ Felony ☑ Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level:  High  Medium  Low
~ <u></u>		ment Provider(s) Will You Use			
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program an	ate dollars are d how much t , GIA-\$25,000; M57-\$	
Funding Sources  State Grant-In-Aid Fur	nd				
☐ DOC M57 Supplement	tal Fund	1 at			
☐ CJC Justice Reinvestr	ment Grant				
☐ CJC Treatment Court	Grant				
☐ County General Fund					
☐ Supervision Fees					
⊠ Biennial Carryover (GI	A, M57, FSAI	PP) \$1,425			
Other Fees (revenue)					
○ Other State or Federal	Grant				
Other: Please Identify					

\$19,239.00

Program Name:	CARE Prog	CARE Program			
Program Description;	The Umatilla County CARE Program will contract with Umatilla County Community Corrections via use of Justice Reinvestment funding. The goal of this program is to identify those clients that are identified as historically underserved and who also are in the care of children. These clients will also meet risk criteria of Hi/Moderate, and at risk of going to prison and/or have been downward departed from going to prison. The Umatilla County CARE program will assess each referral for basic needs, stability factors and treatment needs. They will also work in partnership with the referring parole/probation officer to address criminogenic needs and to make referral to the most culturally and/or needs specific program available to them in Umatlla County.				
Program Category:	Other Progr	ams and Services			
Program Objectives:	individual ne trauma serv	erve clients that have gone historically underserved and to better meet the eeds of those clients through improved access to culturally specific programming, vices as well as aid them in navigataing systmes that will aid in enhanced stability neeting individual and family basic needs.			
Method(s) of Evaluation:	track number and recidivis		ent, housing/employment stability, arrest rates		
Monthly Average to be Served: 30		Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control  ment Provider(s) Will You Use	<ul> <li>☐ Felony</li> <li>☐ Male</li> <li>☐ High</li> <li>☐ Medium</li> <li>☐ Low</li> </ul>		
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund?  (ie., GIA-\$25,000; M57-\$5000)		
Umatilla County CARE Pro	gram	0			
-					
Funding Sources  State Grant-In-Aid Fund DOC M57 Supplement CJC Justice Reinvestry CJC Treatment Court COUNTY General Fund Supervision Fees Biennial Carryover (GLO) Other Fees (revenue) Other State or Federal Other: Please Identify	al Fund nent Grant Grant A, M57, FSAI	\$375,606.00 \$375,606.00 \$134,394.00			

dditional Comments	

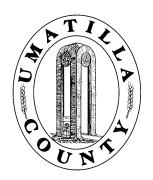
Program Name: Day Management						
Program Description:	substantial restructuring Cincinnati, S called Movin and bring all criminogenion cognitive the offender participants adequately goals associated will determine the addition to the variety of currents and the company of the addition to the company of the company	am is designed as a "motivational tool" for offenders struggling to demonstrate periods of compliance which offers a treatment component delivering cognitive ag curriculum via MRT (Moral Recognition Therapy) Carey Guides, University of Substance Abuse curriculum, and gender responsive treatment for females ing On. Where appropriate other curricula may be used to enhance motivation about positive change. Community Corrections staff will identify those ic needs which have led to non-compliance issues in the community with a focus e distortions. A case plan will be generated via this process and with the input of er. Facilitation will be through the use of the EPICs and MRT model and will be engaged in a range of treatment interventions, activities and education to address their individual needs and responsivity issues. Completion of individual ciated with the case plan and or completion of "Step 3" within the MRT curriculum ine completion.  This program will have two PO Tech's assigned. These staff will be trained in the urricula mentioned above. Their intended purpose will be to augment these well as provide for our general cognitive skill building needs for the entire population.				
Program Category:	Behavioral I	Health Tx Services - CBT				
Program Objectives:	responsivity intensive pr	m will enhance public safety by addressing the criminogenic needs and rissues of those of the highest risk to re-offend. This program will be an ogram that determines the individual needs of each offender and requires strict in the process of working on both individual needs and barriers to their success.				
Method(s) of Evaluation:	Monthly dat	a and utilization report.				
	Trimester C	Continous Quality Improvement (CQI) Report.				
	Criminal Jus	stice Commission Dashboards				
	CPC	¥1				
Monthly Average to be Serv		Type of Offender(s) Served:  ☐ Probation ☐ Parole/Post-Prison ☐ Local Control  ment Provider(s) Will You Use	<ul> <li>☐ Felony</li> <li>☐ Male</li> <li>☐ High</li> <li>☐ Medium</li> <li>☐ Low</li> </ul>			
Provider Name	)	Treatment Type (ie., Anger Management, Cognitive, DV, Dual	What, if any, state dollars are budgeted to the			
	3,4,411	Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)			
Umatilla County Community Corrections		CBT/MRT/UCSUDS				
Funding Sources						
State Grant-In-Aid Fur						
☐ DOC M57 Supplemen		#27F 070 00				
☐ CJC Justice Reinvestr		\$375,670.00				
CJC Treatment Court Grant						

☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	

Program Name:	Jail Treatme	ent			
Program Description:  This programming option will be offered to Local Control Offenders residing in the Umatilla County Jail. Programming adheres to Risk-Need-Responsivity model incorporating manualized curriculum. This counselor will also aid in release planning, working in cooperation with the Community Corrections 1145 PPO, Mental Health and housing resources in Umatilla County.					
Program Category:	Behavioral I	Health Tx Services - CBT		_	
Program Objectives:		iblic Safety through reductions correlation to crime	in recidivism by tar	geting offende	er characteristics
	Decrease S offender sel	ubstance Dependence through f-efficacy and an ability or capa	n a continuum of ca acity to plan safely t	re that include for risk situati	es building ons.
Method(s) of Evaluation:	Public Safet qualitative a	m is identified as a Justice Rein by Coordinating Council. All pro anyalysis through the CPC, as we the Umatilla County LPSCC.	ograms and service	s will be avai	lable for
Monthly Average to be Serv	ved: 20-30	Type of Offender(s) Served:  ☑ Probation ☑ Parole/Post-Prison ☑ Local Control	Crime Category:  ☑ Felony ☑ Misdemeanor	Gender: ⊠ Male ⊠ Female	Risk Level:  ☐ High ☐ Medium ☐ Low
	Which Treat	ment Provider(s) Will You Use			
Provider Name		Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	program an	ate dollars are d how much t , GIA-\$25,000; M57-\$	
Umatilla County Sheriff's C	Office	CBT			
Funding Sources  State Grant-In-Aid Fur  DOC M57 Supplemen		\			
		\$207,877.00			
☐ CJC Justice Reinvestr		φ207,077.00			
CJC Treatment Court	Grant				
County General Fund					
Supervision Fees					
Biennial Carryover (GI	IA, IVIO7, FSA	——————————————————————————————————————			
Other Fees (revenue)	Cront				
Other State or Federal		3			
Other: Please Identify					
		-			

## Umatilla County

#### **Board of County Commissioners**



**Commissioners** 

August 16, 2023

**Daniel N. Dorran** 541-278-6201

**John M. Shafer** 541-278-6203

**Celinda A. Timmons** 541-278-6202

Ms. Heidi Steward Oregon Department of Corrections 3723 Fairview Industrial Drive SE #200 Salem, OR 97302

> Re: 2023-25 Umatilla County Community Corrections Plan

Dear Ms. Steward:

The Umatilla County Board of Commissioners reviewed the Umatilla County Community Corrections Plan for the period July 1, 2023 to June 30, 2025. The plan was developed by the Community Corrections Director and recommended by the Local Public Safety Coordinating Council.

This letter is notification that the Board of Commissioners accepts and supports the proposal. The Board approved the plan on August 16, 2023 at its Board Meeting. Your approval of this plan is requested, to assure continuance of corrections planning in Umatilla County.

Thank you for your time and review of this matter.

Sincerely yours,

Daniel N. Dorran Chair, Board of Commissioners

BCC:bt