

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Umatilla County Community Justice Department

PROGRAM: Community Corrections

SUBJECT: 2023-25 Biennial Plan.

<p>Background:</p> <p>Every two years Community Corrections agencies must submit its biennial plan to the Department of Corrections. This plan then enables the County and the State to enter into an Intergovernmental Agreement to fund Community Corrections for the biennium. Attached is the plan for fiscal years 2023-25. The plan has been approved by the Local Public Safety Coordinating Council.</p>	<p>(X) <u>ACTION REQUESTED:</u></p> <p>Approve the biennial plan as approved by LPSCC and authorize chair to sign acceptance and approval letter</p>
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ATTACHMENTS: Biennial planning documents and associated budget

Date: (07/21/23) Submitted By: (Dale Primmer)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:

Needed at Meeting:

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

Scheduled for meeting on: August 16, 2023

Action taken:

Follow-up:

Umatilla County 2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i> Date Received:
Address: 216 SE 4 th st. Pendleton Oregon 97801 Phone: 541-276-7824 Fax: 541-278-0353	
Community Corrections Director/Manager: Dale Primmer Address: 4705 NW Pioneer Place, Pendleton Oregon 97801 Phone: 541-304-02528 Fax: 541-278-0353 Email: dale.primmer@cc.doc.state.or.us	
Sheriff: Terry Rowan Address: 4700 NW Pioneer Place, Pendleton Oregon 97801 Phone: 541-966-3603 Fax: 541-278-5496 Email: Terry.Rowan@umatillacounty.net	
Jail Manager: Kenny Franks Address: 4700 NW Pioneer Place, Pendleton Oregon, 97801 Phone: 541-966-3629 Fax: 541-278-5496 Email: Kenny.Franks@umatillacounty.net	
Supervisory Authority: Dale Primmer Address: 4705 NW Pioneer Place, Pendleton Oregon, 97801 Phone: 541-304-0258 Fax: 541-278-0353 Email: dale.primmer@cc.doc.state.or.us Supervisory Authority: Terry Rowan Address: 4700 NW Pioneer Place, Pendleton Oregon, 97801 Phone: 541-966-3603 Fax: 541-278-5496 Email: Terry.Rowan@umatillacounty.net	
LPSCC Contact: Susan McHenry Address: PO Box 1405, Pendleton Oregon, 97801 Phone: 541-276-1271 Fax: 541-276-1927 Email: smchenry@uci.net	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$5,962,068</u>
DOC M57 Supplemental Fund:	<u>\$305,723</u>
CJC Justice Reinvestment Grant:	<u>\$1,069,401</u>
CJC Treatment Court Grant:	<u> </u>
County General Fund:	<u> </u>
Supervision Fees:	<u> </u>
Biennial Carryover (GIA, M57, FSAPP):	<u>\$629,597</u>
Other Fees:	<u> </u>
Other State or Federal Grant:	<u>\$158,712</u>
Other:	<u>\$134,394</u>
<u>Total:</u>	<u>\$8,259,895</u>

**Umatilla County
2023-2025 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,589,510	\$139,473	\$1,728,983
CARE program (JRI)		\$510,000	\$510,000
Community Service	\$264,000	\$1,425	\$265,425
Day Management (JRI)		\$375,670	\$375,670
Electronic Monitoring	\$147,000		\$147,000
Field Services/supervision	\$3,574,031	\$625,969	\$4,200,000
Sanction Beds	\$369,527	\$305,723	\$675,250
Jail Treatment (JRI)		\$207,877	\$207,877
Sex Offender Treatment	\$18,000	\$778	\$18,778
Transition Services		\$20,664	\$20,664
JRI Victims		\$110,248	\$110,248
Fund Total	\$5,962,068	\$2,297,827	\$8,259,895

UMATILLA COUNTY
Local Public Safety Coordinating Council
216 SE 4th Pendleton OR 97801

July 25, 2023

Oregon Department of Corrections
2500 Center Street
Salem, OR 97301

Reference: Umatilla County Community Corrections Plan

To Whom It May Concern:

Umatilla County Community Justice Director Dale Primmer presented the Intergovernmental Agreement and associated Community Corrections Planning Document for the 2023/2025 biennium to the Umatilla County Local Public Safety Coordinating Council (LPSCC) at its meeting on July 18, 2023.

Umatilla County Local Public Safety Coordinating Council unanimously endorsed and supported the Agreement and Plan Documents as presented.

Should you have any questions about LPSCC's endorsement, please do not hesitate to contact Mr. Primmer, LPSCC Coordinator Mark Royal or me.

Sincerely,

Susan E. McHenry

Susan E. McHenry, Chair
UMATILLA COUNTY
Local Public Safety Coordinating Council

Phone: 541-379-2413
Email: susan@pendletonsanitaryservice.com

Cc: LPSCC

Program Name:	Administration
Program Description:	This program will provide oversight through management to assure programs are implemented, coordinated, recorded, evaluated, and supported with funds for the programs, contractors, and vendors. The program will support the Community Corrections Manager in pursuit of the corrections plan. Provide funds for administrative costs, training, planning, maintenance, communication software, and other. The Manager will assure contract compliance, that program objectives are met, that performance outcomes are met, or propose plan amendments to meet the intent of the Community Corrections Plan. For this biennium a new funding stream was created to maintain personell. In our case, those funds will be used to maintain our supervisor postion that works as a program/treatment manager.
Program Category:	Administration
Program Objectives:	The program will enhance public safety by supporting all other programs outlined within the plan. The Administration program will support the plan to comply with all outcome measures identified in the Intergovernmental Agreement with the State of Oregon. A complete evaluation tracking system will provide the necessary data to measure compliance with the stated objectives.
Method(s) of Evaluation:	Monthly Data reports Quarterly Continuous Quality Improvement (CQI) reports OACCD Dashboards

Monthly Average to be Served: 550

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$1,589,510.00
 DOC M57 Supplemental Fund _____
 CJC Justice Reinvestment Grant _____
 CJC Treatment Court Grant _____
 County General Fund _____
 Supervision Fees _____
 Biennial Carryover (GIA, M57, FSAPP) _____
 Other Fees (revenue) _____
 Other State or Federal Grant _____

Other: Please Identify

Grant in Aid Supplemental

\$139,473.00

Additional Comments:



Additional Comments:



Additional Comments:

Program Name:	Sanction Jail Beds
Program Description:	Through a memorandum of understanding, Umatilla County Community Corrections rents 25 secure beds from the Umatilla County Sheriff's Office. This contract is funded through the use of all of our M-57 funds and additional GIA funding to bring to balance. These beds allow the supervising officer to address violation behavior through a custody sanction that removes the offender from pool of inmates who qualify for release due to over crowding.
Program Category:	Custodial/Sanction Beds
Program Objectives:	This program will enhance public safety by giving the supervising officer adequate tools to address violation behaviors in the community. Through these secure beds, the supervising officer will have the ability to hold offenders who violate their supervision without the possibility of early release. Therefore adding consequence for the behavior and allowing the supervising officer to couple other services to a custody sanction, while the offenders is contained in a secure setting.
Method(s) of Evaluation:	Monthly Data reports Quarterly Continuous Quality Improvement (CQI) reports Daily review of utilization and sanctions

Monthly Average to be Served: 25

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$369,527.00
- DOC M57 Supplemental Fund \$305,723.00
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____



Additional Comments:

Program Name:	Sex Offender Services
Program Description:	Offenders are assigned by the releasing authority to enter and complete sex offender treatment. Offenders will be referred to a specialized sex offender evaluation with an independent evaluator. If deemed appropriate they will be referred to Contracted specialists whom provide group therapy, individual sessions, and updated techniques related to the offender's thinking errors and aberrant behavior. As part of the therapy process, polygraph, and plythesmograph testing are used for the assessment and monitoring of offender sexual deviance, and for the protection of the community and potential victims. A Sex Offender Supervision Team will meet regularly to provide oversight for all supervision aspects as it relates to the program.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	The program will enhance public safety by providing offenders a structural treatment program that addresses criminal thinking and sexual deviant issues. Evidence based approaches to treatment and reducing criminal behavior will be utilized and measured on a monthly basis. The program along with supervision will provide a containment model and will reduce recidivism by impacting offender's behavior in the community. Focus will be given to enforce participation in programs designed to address identified needs of the offender. The Sex Offender program will comply with all outcome measures identified in the Intergovernmental Agreement. A complete evaluation tracking system will provide necessary data to measure compliance with the stated objectives.
Method(s) of Evaluation:	Monthly Data reports Quarterly Continuous Quality Improvement (CQI) reports CPC

Monthly Average to be Served: 45-55
 Type of Offender(s) Served:
 Crime Category:
 Gender:
 Risk Level:

Probation
 Felony
 Male
 High

Parole/Post-Prison
 Misdemeanor
 Female
 Medium

Local Control

 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
H and H	Sex Offender Treamth	y-52

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	\$18,000.00
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	\$778.20

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Program Name:	Supervision - Field Services
Program Description:	Field services will provide assessment of criminogenic risk, need based upon specialized evidence based assessment and supervision offenders representing an increased risk to the community. Field services will actively seek to reduce risk of criminal conduct through community supervision utilizing the EPICs model, motivational interviewing, evidence based practices, treatment and a range of sanctions and services to manage the offender behavior in a way that elicits positive offender response. Field services will demonstrate a high level of commitment and professionalism to achieve public safety in the community.
Program Category:	Supervision
Program Objectives:	<ul style="list-style-type: none"> * Identify risk, criminogenic needs and responsivity issues * Reduce risk of recidivism * Facilitate successful completion of terms and conditions of supervision utilizing evidence based practices, EPICs based model, referral to proper treatment programs, motivational interviewing and assessment. * Positively affect state and county established outcomes
Method(s) of Evaluation:	<p>Monthly data reports</p> <p>State of Oregon outcome measure reports</p> <p>CJC Recidivism and Prison Utilization reports</p>

Monthly Average to be Served: 550-650 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- | | |
|--------------------------------------------------------------------------|----------------|
| <input checked="" type="checkbox"/> State Grant-In-Aid Fund | \$3,574,031.00 |
| <input type="checkbox"/> DOC M57 Supplemental Fund | |
| <input type="checkbox"/> CJC Justice Reinvestment Grant | |
| <input type="checkbox"/> CJC Treatment Court Grant | |
| <input type="checkbox"/> County General Fund | |
| <input type="checkbox"/> Supervision Fees | |
| <input checked="" type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | \$625,969.00 |
| <input type="checkbox"/> Other Fees (revenue) | |
| <input type="checkbox"/> Other State or Federal Grant | |

Other: Please Identify

-
-
-

Additional Comments:

Transitional Fund

\$19,239.00

Additional Comments:

Program Name:	CARE Program
Program Description:	The Umatilla County CARE Program will contract with Umatilla County Community Corrections via use of Justice Reinvestment funding. The goal of this program is to identify those clients that are identified as historically underserved and who also are in the care of children. These clients will also meet risk criteria of Hi/Moderate, and at risk of going to prison and/or have been downward departed from going to prison. The Umatilla County CARE program will assess each referral for basic needs, stability factors and treatment needs. They will also work in partnership with the referring parole/probation officer to address criminogenic needs and to make referral to the most culturally and/or needs specific program available to them in Umatilla County.
Program Category:	Other Programs and Services
Program Objectives:	To better serve clients that have gone historically underserved and to better meet the individual needs of those clients through improved access to culturally specific programming, trauma services as well as aid them in navigating systems that will aid in enhanced stability to though meeting individual and family basic needs.
Method(s) of Evaluation:	track numbers served, treatment engagement, housing/employment stability, arrest rates and recidivism.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Umatilla County CARE Program	0	

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant \$375,606.00 _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- JRI Carry Over \$134,394.00 _____



Additional Comments:

Program Name:	Day Management
Program Description:	<p>This program is designed as a "motivational tool" for offenders struggling to demonstrate substantial periods of compliance which offers a treatment component delivering cognitive restructuring curriculum via MRT (Moral Recognition Therapy) Carey Guides, University of Cincinnati, Substance Abuse curriculum, and gender responsive treatment for females called Moving On. Where appropriate other curricula may be used to enhance motivation and bring about positive change. Community Corrections staff will identify those criminogenic needs which have led to non-compliance issues in the community with a focus on cognitive distortions. A case plan will be generated via this process and with the input of the offender. Facilitation will be through the use of the EPICs and MRT model and participants will be engaged in a range of treatment interventions, activities and education to adequately address their individual needs and responsivity issues. Completion of individual goals associated with the case plan and or completion of "Step 3" within the MRT curriculum will determine completion.</p> <p>In addition this program will have two PO Tech's assigned. These staff will be trained in the variety of curricula mentioned above. Their intended purpose will be to augment these services as well as provide for our general cognitive skill building needs for the entire supervised population.</p>
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	This program will enhance public safety by addressing the criminogenic needs and responsivity issues of those of the highest risk to re-offend. This program will be an intensive program that determines the individual needs of each offender and requires strict compliance in the process of working on both individual needs and barriers to their success.
Method(s) of Evaluation:	<p>Monthly data and utilization report.</p> <p>Trimester Continuous Quality Improvement (CQI) Report.</p> <p>Criminal Justice Commission Dashboards</p> <p>CPC</p>

Monthly Average to be Served: 30-50

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Umatilla County Community Corrections	CBT/MRT/UCSUDS	

Funding Sources

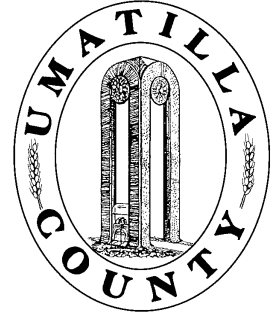
- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant \$375,670.00
- CJC Treatment Court Grant _____

- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Umatilla County

Board of County Commissioners



August 16, 2023

Commissioners

Daniel N. Dorran

541-278-6201

John M. Shafer

541-278-6203

Celinda A. Timmons

541-278-6202

Ms. Heidi Steward
Oregon Department of Corrections
3723 Fairview Industrial Drive SE #200
Salem, OR 97302

Re: 2023-25 Umatilla County
Community Corrections Plan

Dear Ms. Steward :

The Umatilla County Board of Commissioners reviewed the Umatilla County Community Corrections Plan for the period July 1, 2023 to June 30, 2025. The plan was developed by the Community Corrections Director and recommended by the Local Public Safety Coordinating Council.

This letter is notification that the Board of Commissioners accepts and supports the proposal. The Board approved the plan on August 16, 2023 at its Board Meeting. Your approval of this plan is requested, to assure continuance of corrections planning in Umatilla County.

Thank you for your time and review of this matter.

Sincerely yours,

Daniel N. Dorran
Chair, Board of Commissioners

BCC:bt