

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Community Corrections 21-23 Biennial Plan

<p>Background:</p> <p>Umatilla County Community Corrections has prepared its 2021-23 biennial plan, which is before the Board for review and approval.</p>	<p>Requested Action:</p> <p>Approve 2021-23 Community Corrections Plan and authorize the Chair to sign letter of acceptance and support</p>
--	---

ATTACHMENTS: Proposed Plan; Letter

*****For Internal Use Only*****

Checkoffs:

- () Dept. Heard (copy)
- () Human Resources (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Dale Primmer

Needed at Meeting:

Scheduled for meeting on: August 18, 2021

Action taken:

Follow-up:

**Umatilla County
2021-2023 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,639,868	\$390,354	\$2,030,222
CARE Program		\$356,707	\$356,707
Community Service, Work Crew	\$224,102	\$72,000	\$296,102
Day Management		\$401,322	\$401,322
Electronic Monitoring	\$146,560	\$20,000	\$166,560
Field Services/Supervision	\$4,922,389	\$98,000	\$5,020,389
Sanctions Beds	\$371,131	\$304,119	\$675,250
Jail Treatment		\$190,063	\$190,063
Sex Offender Treatment	\$32,000		\$32,000
Transition	\$20,000	\$10,000	\$30,000
Treatment Court		\$641,380	\$641,380
JRI Victims		\$111,908	\$111,908
JRI 3%		\$33,572	\$33,572
Fund Total	\$7,356,050	\$2,629,425	\$9,985,475

(County Name Here)
 2021-2023 Community Corrections Budget Summary

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,639,868.00	\$390,354.00	\$2,030,222.00
CARE Program		\$356,707.00	\$356,707.00
Community Service, Work Crew	\$224,102.00	\$72,000.00	\$296,102.00
Day Management		\$401,322.00	\$401,322.00
Electronic Monitoring	\$146,560.00	\$20,000.00	\$166,560.00
Field Services, Supervision	\$4,922,389.00	\$98,000.00	\$5,020,389.00
Sanctions Beds	\$371,131.00	\$304,119.00	\$675,250.00
Jail Treatment		\$190,063.00	\$190,063.00
Sex Offender Treatment	\$32,000.00		\$32,000.00
Transition	\$20,000.00	\$10,000.00	\$30,000.00
Treatment Court		\$641,380.00	\$641,380.00
JRI Victims		\$111,908.00	\$111,908.00
JRI 3%		\$33,572.00	\$33,572.00
JRI Admin Fee			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total	\$7,356,050.00	\$2,629,425.00	\$9,985,475.00

**Umatilla County
2021-2023 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	All Other Funds and Fees	Total
Administration	\$1,639,868	\$390,354	\$2,030,222
CARE Program		\$356,707	\$356,707
Community Service, Work Crew	\$224,102	\$72,000	\$296,102
Day Management		\$401,322	\$401,322
Electronic Monitoring	\$146,560	\$20,000	\$166,560
Field Services/Supervision	\$4,922,389	\$98,000	\$5,020,389
Sanctions Beds	\$371,131	\$304,119	\$675,250
Jail Treatment		\$190,063	\$160,063
Sex Offender Treatment	\$32,000		\$32,000
Transition	\$20,000	\$10,000	\$30,000
Treatment Court		\$657,146	\$657,146
JRI Victims		\$111,908	\$111,908
JRI 3%		\$33,572	\$33,380
Fund Total	\$7,356,050	\$2,645,191	\$10,001,241

Program Name:	Day Management
Program Description:	<p>This program is designed as a "motivational tool" for offenders struggling to demonstrate substantial periods of compliance which offers a treatment component delivering cognitive restructuring curriculum via MRT (Moral Recognition Therapy) Carey Guides and other curricula targeting motivation. Community Corrections staff will identify those criminogenic needs which have led to non-compliance issues in the community with a focus on cognitive distortions. A case plan will be generated via this process and with the input of the offender. Facilitation will be through the use of the EPICs and MRT model and participants will be engaged in a range of treatment interventions, activities and education to adequately address their individual needs and responsivity issues. Completion of individual goals associated with the case plan and or completion of "Step 3" within the MRT curriculum will determine completion.</p> <p>In addition this program will have two PO Tech's assigned. These staff will be trained in the variety of curricula mentioned above. Their intended purpose will be to augment these services as well as provide for our general cognitive skill building needs for the entire supervised population.</p>
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	This program will enhance public safety by addressing the criminogenic needs and responsivity issues of those of the highest risk to re-offend. This program will be an intensive program that determines the individual needs of each offender and requires strict compliance in the process of working on both individual needs and barriers to their success.
Method(s) of Evaluation:	<p>Monthly data and utilization report.</p> <p>Trimester Continuous Quality Improvement (CQI) Report.</p> <p>Criminal Justice Commission Dashboards</p> <p>CPC</p>

Monthly Average to be Served: 30-50

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

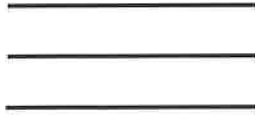
Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Umatilla County Community Corrections	CBT/MRT	N

Funding Sources

- State Grant-In-Aid Fund _____
 DOC M57 Supplemental Fund _____
 CJC Justice Reinvestment Grant \$388,822.00
 CJC Treatment Court Grant _____
 County General Fund _____

<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP)	_____
<input checked="" type="checkbox"/> Other Fees (revenue)	\$12,500.00
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:



Additional Comments:



Additional Comments:

-
-
-

Additional Comments:

Program Name:	Sanction Jail Beds
Program Description:	Through a memorandum of understanding, Umatilla County Community Corrections rents 25 secure beds from the Umatilla County Sheriff's Office. This contract is funded through the use of all of our M-57 funds and additional GIA funding to bring to balance. These beds allow the supervising officer to address violation behavior through a custody sanction that removes the offender from pool of inmates who qualify for release due to over crowding.
Program Category:	Custodial/Sanction Beds
Program Objectives:	This program will enhance public safety by giving the supervising officer adequate tools to address violation behaviors in the community. Through these secure beds, the supervising officer will have the ability to hold offenders who violate their supervision without the possibility of early release. Therefore adding consequence for the behavior and allowing the supervising officer to couple other services to a custody sanction, while the offenders is contained in a secure setting.
Method(s) of Evaluation:	Monthly Data reports Quarterly Continuous Quality Improvement (CQI) reports Daily review of utilization and sanctions

Monthly Average to be Served: 25

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>

Funding Sources

- State Grant-In-Aid Fund \$371,131.00
- DOC M57 Supplemental Fund \$304,119.00
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____



Additional Comments:

Additional Comments:

Program Name:	CARE Program
Program Description:	The Umatilla County CARE Program will contract with Umatilla County Community Corrections via use of Justice Reinvestment funding. The goal of this program is to identify those clients that are identified as historically underserved and who also are in the care of children. These clients will will also meet criteria of Hi/Moderate risk at risk of going to prison and/or have been downward departed from going to prison. The Umatilla County CARE program will assess each referral for basic needs, stability factors and treatment needs. They will also work in partnership with the referring parole/probation officer to address criminogenic needs and to make referral to the most culturally and/or needs specific program available to them in Umatlla County.
Program Category:	Other Programs and Services
Program Objectives:	To better serve clients that have gone historically underserved and to better meet the individual needs of those clients through improved access to culturally specific programming, trauma services as well as aid them in navigataing systmes that will aid in enhanced stability to though meeting individual and family basic needs.
Method(s) of Evaluation:	track numbers served, treatment engagement, housing/employment stability, arrest rates and recidivism.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Umatilla County Care Program	Wrap around	0

Funding Sources

- State Grant-In-Aid Fund _____
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant \$356,707.00
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____



Additional Comments:

-
-
-

Additional Comments:

Program Name:	Sex Offender Services
Program Description:	Offenders are assigned by the releasing authority to enter and complete sex offender treatment. Offenders will be referred to a specialized sex offender evaluation with an independent evaluator. If deemed appropriate they will be referred to Contracted specialists whom provide group therapy, individual sessions, and updated techniques related to the offender's thinking errors and aberrant behavior. As part of the therapy process, polygraph, and plythesmograph testing are used for the assessment and monitoring of offender sexual deviance, and for the protection of the community and potential victims. A Sex Offender Supervision Team will meet regularly to provide oversight for all supervision aspects as it relates to the program.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	The program will enhance public safety by providing offenders a structural treatment program that addresses criminal thinking and sexual deviant issues. Evidence based approaches to treatment and reducing criminal behavior will be utilized and measured on a monthly basis. The program along with supervision will provide a containment model and will reduce recidivism by impacting offender's behavior in the community. Focus will be given to enforce participation in programs designed to address identified needs of the offender. The Sex Offender program will comply with all outcome measures identified in the Intergovernmental Agreement. A complete evaluation tracking system will provide necessary data to measure compliance with the stated objectives.
Method(s) of Evaluation:	Monthly Data reports Quarterly Continuous Quality Improvement (CQI) reports CPC

Monthly Average to be Served: 45-55

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
H and H	Sex Offender Treatment	y-52

Funding Sources

- State Grant-In-Aid Fund \$32,000.00
- DOC M57 Supplemental Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Biennial Carryover (GIA, M57, FSAPP) _____

Other Fees (revenue)

Other State or Federal Grant

Other: Please Identify

Additional Comments:

Other: Please Identify

Additional Comments:

Program Name:	Treatment Court
Program Description:	<p>The 6th Judicial Treatment Court Program is managed by the Oregon Judicial Department. The Treatment Court Coordinator is employed by the Courts. Participants can be referred from the Court, District Attorney, Defense Counsel, or Probation Officer. Participants enter the program either through an offer on a pending case and Treatment Court is a condition of probation (both pre and post conviction), or the supervising Probation Officer can recommend the participant to Treatment Court (both pre and post conviction). In order to be eligible for the program, participants must have an identified substance abuse issue, a criminal case with an eligible offense, and must be assessed as moderate to high risk on the LS/CMI or WRNA. Participants are required to be in the program a minimum of 16 months.</p> <p>The Treatment Court Team includes members from the Courts, District Attorney's Office, defense counsel, probation office, treatment providers, DHS Child Welfare, and law enforcement. The team oversees the day-to-day operations and reviews participants progress on a weekly basis.</p>
Program Category:	Other Programs and Services
Program Objectives:	Through adherence to the NADCP Adult Drug Court Best Practice Standards and the Oregon Specialty Court Standards the Treatment Court Program strives to reduce recivism by addressing the underlining substance abuse issue. The program achieves this by providing comprehensive treatment, closely monitoring participants' progress, rapidly apply behavior responses, and requires the participants to seek employment and stable housing.
Method(s) of Evaluation:	Continuous Quality Improvement (CQI) and C.P.C. assessment – State of Oregon outcome measure reports – CIS Data Warehouse

Monthly Average to be Served: 25-35

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	What, if any, state dollars are budgeted to the program and how much to each fund? <small>(ie., GIA-\$25,000; M57-\$5000)</small>
Community Counseling Solutions	CBT/Substance Abuse IOP	N

Funding Sources

- | | |
|--|--------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> DOC M57 Supplemental Fund | _____ |
| <input checked="" type="checkbox"/> CJC Justice Reinvestment Grant | \$15,776.00 |
| <input type="checkbox"/> CJC Treatment Court Grant | \$641,380.00 |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Biennial Carryover (GIA, M57, FSAPP) | _____ |
| <input type="checkbox"/> Other Fees (revenue) | _____ |

Other State or Federal Grant

Other: Please Identify

Additional Comments:



431 SE 3rd Street, Pendleton, Oregon, 97801
Phone: (541)276-6774, Fax: (541)276-1486

Board of Directors: Susan McHenry, Dennis Burke, Daniel R. Primus, Jenni Galloway, Linda Olson, Heidi Sipe, Brenda Primmer, Marla Royal, Robert Guerrero

The Guardian Care Center, child abuse intervention center, is the Designated Medical Provider for Umatilla County.

August 9, 2021

Justice Reinvestment Subcommittee
Local Public Coordinating Counsel
UMATILLA COUNTY

Letter of Request for JRI Victims' Assistance funding allocation

I am writing to formally request victim assistance grant funds from the Justice Reinvestment Fund to be used for an additional forensic interviewer and to fund peer support groups for our child victims of abuse.

Guardian Care Center is the child abuse intervention center serving Umatilla County. Our center exclusively serves victims aged 0-18 and we provide forensic interviews, forensic medical exams and community outreach. Currently, we have a .5 FTE forensic interviewer and a contract forensic interviewer that is bi-cultural, bi-lingual (Spanish/English). Funds will be used to support the salary of a full-time forensic interviewer. This will directly increase the services that Guardian Care Center will be able to offer child victims of abuse.

Guardian Care Center also plans to support a peer support groups thru a contract with a local mental health agency. These support groups will offer services to victims of child abuse that are not offered currently. Support groups offer a safe place for victims to share and feel support from others who share the same experiences. This is an important step in the healing from childhood trauma.

Guardian Care Center asks for \$27500 per year from the JRI grant. Guardian Care Center will use \$24000 for the forensic interviewer position and the remaining \$3500 for the cost of the peer support groups.

Thank you for your consideration. I look forward to hearing from you.

Marisa Remington
Executive Director

UMATILLA COUNTY
Local Public Safety Coordinating Council
PO Box 1405 Pendleton OR 97801

August 10, 2021

Oregon Department of Corrections
2500 Center Street
Salem, OR 97301

Reference: Umatilla County Community Corrections Plan

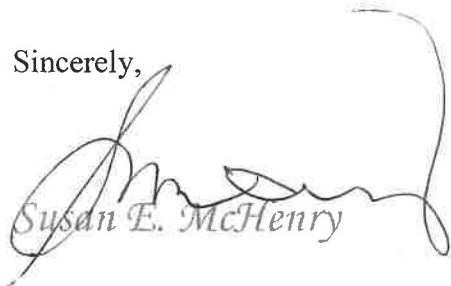
To Whom It May Concern:

Umatilla County Community Justice Director Dale Primmer presented the Intergovernmental Agreement and associated Community Corrections Planning Document for the 2021/2023 biennium to the Umatilla County Local Public Safety Coordinating Council (LPSCC) at its meeting on August 10, 2021.

Umatilla County Local Public Safety Coordinating Council unanimously endorsed and supported the Agreement and Plan Documents as presented.

Should you have any questions about LPSCC's endorsement, please do not hesitate to contact Mr. Primmer, LPSCC Coordinator Mark Royal or me.

Sincerely,



Susan E. McHenry

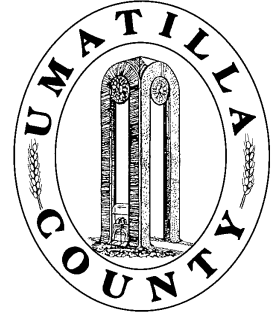
Susan E. McHenry, Chair
UMATILLA COUNTY
Local Public Safety Coordinating Council

Phone: 541-379-2413
Email: susan@pendletonsanitaryservice.com

Cc: LPSCC

Umatilla County

Board of County Commissioners



August 18, 2021

Commissioners

George Murdock
541-278-6202

John M. Shafer
541-278-6203

Daniel N. Dorran
541-278-6201

Ms. Colette S. Peters
Oregon Department of Corrections
2575 Center Street NE
Salem, OR 97301-4667

Re: 2021-23 Umatilla County
Community Corrections Plan

Dear Ms. Peters:

The Umatilla County Board of Commissioners reviewed the Umatilla County Community Corrections Plan for the period July 1, 2021 to June 30, 2023. The plan was developed by the Community Corrections Director and recommended by the Local Public Safety Coordinating Council.

This letter is notification that the Board of Commissioners accepts and supports the proposal. The Board approved the plan on August 18, 2021 at its Board Meeting. Your approval of this plan is requested, to assure continuance of corrections planning in Umatilla County.

Thank you for your time and review of this matter.

Sincerely yours,

George L. Murdock
Chair, Board of Commissioners

BCC:bt