

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Milton-Freewater Transit Services

<p>Background:</p> <p>The City of Milton-Freewater gave notice that it was terminating its transit services. To continue the services, the County will assume responsibility for receiving the ODOT funding and contract with KAYAK to provide the services. ODOT is requesting documentation of the plan for services. A draft of the letter to ODOT is before the Board for review and approval.</p>	<p>Requested Action:</p> <p>Approve letter to ODOT and authorize the chair to sign</p>
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ATTACHMENTS: Draft Letter

*****For Internal Use Only*****

Checkoffs:

- () Dept. Heard (copy)
- () Human Resources (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Megan Davchevski

Needed at Meeting:

Scheduled for meeting on: September 6, 2023

Action taken:

Follow-up:



Board of Commissioners

216 S. E. 4th Street
Pendleton, OR 97801
541-278-6204

Daniel N. Dorran
541-278-6201

John M. Shafer
541-278-6203

Celinda A. Timmons
541-278-6202

Oregon Department of Transportation
Attn: Angie Jones, Regional Transit Coordinator, R5
Public Transportation Division
555 13th St NE, Ste 3
Salem, OR 97301

September 6, 2023

Subject: Transfer of Milton-Freewater Transit Services

Ms. Jones,

Please accept this letter of intent regarding transit services currently provided by the City of Milton-Freewater. Umatilla County is willing to accept responsibility and transfer of Milton-Freewater's fixed route services. These services are partially funded by the County's STIF Plan; the funding and project list to be transferred is provided below.

STIF PLAN PROJECT	JULY 1, 2023 – JUNE 30, 2024	JULY 1, 2024 – JUNE 30, 2025
Transit Assistant/Project administration	\$75,000	\$82,000
Operations & Preventative Maintenance	\$100,000	\$100,000
Plan Implementation/Program Reserve	\$120,000	\$15,332

Milton-Freewater will maintain the 5307/5310 Match project, the total allotment for this project is \$60,000. Umatilla County will contract with Confederated Tribes of the Umatilla Indian Reservation (CTUIR) Kayak Public Transit to provide the fixed route services. CTUIR Kayak currently operates Milton-Freewater's fixed route, in addition to a majority of the public transit routes in Umatilla County. CTUIR Kayak has expressed that that the agency is more than capable and willing to operate the Milton-Freewater fixed route.

Effective January 1, 2024, Umatilla County will have an Intergovernmental Agreement (IGA) with the City of Milton-Freewater for the County to expend the City's STIF plan allocation for operating transit services for Milton-Freewater residents. Effective January 1, 2024, Umatilla County will have an IGA with CTUIR Kayak to provide these services.

Regards,

Daniel N. Dorran, Chair
Board of Commissioners