

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): County Counsel

SUBJECT: Budget Transfers

<p>Background:</p> <p>There are 25 budget transfer orders before the Board for consideration.</p>	<p>Requested Action:</p> <p>Adopt Order Nos. Budget 2023-02; Budget 2023-03; Budget2023-04; Budget 2023-05; Budget2023-06; Budget 2023-07; Budget2023-08; Budget 2023-09; Budget2023-11 Budget 2023-12; Budget2023-13 Budget 2023-14; Budget2023-15 Budget 2023-16; Budget2023-17 Budget 2023-18; Budget2023-19 Budget 2023-20; Budget2023-21 Budget 2023-22; Budget2023-23 Budget 2023-24; Budget2023-25</p>
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ATTACHMENTS: Memorandum; Proposed Orders

*****For Internal Use Only*****

Checkoffs:

- () Dept. Heard (copy)
- () Human Resources (copy)
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:
Robert Pahl
Needed at Meeting:

Scheduled for meeting on: November 9, 2022

Action taken:

Follow-up:

Memorandum

2022-2023 Budget Transfers

Scheduled for November 9, 2022

Twenty five transfers are scheduled for consideration on November 9, 2022. The orders under consideration are attached and referenced by order number for your convenience.

*******APPROPRIATIONS TRANSFER*******

Budget Order 2023-02 **GENERAL FUND - Board of Commissioners**

The **Board of Commissioners Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$77,613.00 and a decrease in Contingency of \$77,613.00.

Budget Order 2023-03 **GENERAL FUND - Human Resources**

The **Human Resources Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of 65,654.00 and a decrease in Contingency of \$65,654.00.

Budget Order 2023-04 **GENERAL FUND - Jail**

The **Jail Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$490,316 and a decrease in Contingency of \$490,316.

Budget Order 2023-05 **GENERAL FUND - SO Administrative Services**

The **SO Administrative Services Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$98,124 and a decrease in Contingency of \$98,124.

Budget Order 2023-06 **GENERAL FUND - Criminal Program**

The **Criminal Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$343,290 and a decrease in Contingency of \$343,290.

Budget Order 2023-07 **GENERAL FUND - District Attorney**

The **District Attorney Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$161,803 and a decrease in Contingency of \$161,803.

Budget Order 2023-08 **GENERAL FUND - Support Enforcement**

The **Support Enforcement Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$17,755 and a decrease in Contingency of \$17,755.

Budget Order 2023-09 **GENERAL FUND - Victim Witness**

The **Victim Witness Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$58,762 and a decrease in Contingency of \$58,762.

Budget Order 2023-11 **GENERAL FUND - Finance**

The **Finance Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$139,407 and a decrease in Contingency of \$139,407.

Budget Order 2023-12 **GENERAL FUND - Assessor**

The **Assessor Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$193,502 and a decrease in Contingency of \$193,502.

Budget Order 2023-13 **GENERAL FUND - Tax Collector**

The **Tax Collector Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$34,095 and a decrease in Contingency of \$34,095.

Budget Order 2023-14 **GENERAL FUND - Administrative Services**

The **Administrative Services Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$42,467 and a decrease in Contingency of \$42,467.

Budget Order 2023-15 **GENERAL FUND - Building Maintenance**

The **Building Maintenance Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$59,614 and a decrease in Contingency of \$59,614.

Budget Order 2023-16 **GENERAL FUND - Records**

The **Records Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$20,664 and a decrease in Contingency of \$20,664.

Budget Order 2023-17 **GENERAL FUND - Computer Information Services**

The **Computer Information Services Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$93,535 and a decrease in Contingency of \$93,535.

Budget Order 2023 - 18 **GENERAL FUND - Communication and Information**

The **Communication and Information Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$6,382 and a decrease in Contingency of \$6,382.

Budget Order 2023 - 19 **GENERAL FUND - GIS**

The **GIS Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$16,082 and a decrease in Contingency of \$16,082.

Budget Order 2023 - 20 **GENERAL FUND - Elections**

The **Elections Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$33,206 and a decrease in Contingency of \$33,206.

Budget Order 2023-21 **GENERAL FUND - Emergency Management**

The **Emergency Management Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$29,895 and a decrease in Contingency of \$29,895.

Budget Order 2023 - 22 **GENERAL FUND - Planning**

The **Planning Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$102,023 and a decrease in Contingency of \$102,023.

Budget Order 2023 - 23 **GENERAL FUND - Code Enforcement**

The **Code Enforcement Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$10,431 and a decrease in Contingency of \$10,431.

Budget Order 2023 - 24 **GENERAL FUND - Surveyor**

The **Surveyor Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$3,211 and a decrease in Contingency of \$3,211.

Budget Order 2023 - 25 **GENERAL FUND – Juvenile**

The **Juvenile Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$3,376 and a decrease in Contingency of \$3,376.

Budget Order 2023 - 26 **GENERAL FUND – Veterans Service**

The **Veterans Service Program** requires a Transfer of Appropriation to appropriate funding not known at the adoption of the budget. This requires an increase in Personnel Services of \$36,233 and a decrease in Contingency of \$36,233.

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-02
 the Fiscal Year Ending June 30, 2023 for)
 Program 1004 - Board of Commissioners)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Board of Commissioners Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Board of Commissioners Fund is adopted.
2. That Personnel Services are increased \$77,613, and Contingency is decreased \$77,613, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	505,073	44,176	549,249
Salaries - Longevity	4,781	(4,781)	-0-
FICA Match	31,633	2,443	34,076
Medicare Match	7,398	571	7,969
PERS Match	87,334	7,389	94,723
PERS Pickup	30,613	2,364	32,977
PERS Bond	40,817	3,152	43,969
Unemployment Insurance	587	45	632
Workers' Compensation Premium	1,118	(595)	523
Medical/Dental Insurance Match	127,417	18,319	145,736
Life Flight Premium Contribution	295	30	325
HRA Contribution	3,000	4,500	7,500
 Contingency	 1,500,000	 (77,613)	 1,422,387

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-03
 the Fiscal Year Ending June 30, 2023 for)
 Program 1006 - Human Resources)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Human Resources Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Human Resources Fund is adopted.
2. That Personnel Services are increased \$65,654, and Contingency is decreased \$65,654, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	217,077	61,187	278,264
Salaries - Longevity	21,060	(21,060)	-0-
FICA Match	14,798	2,488	17,286
Medicare Match	3,461	582	4,043
PERS Match	40,971	7,191	48,162
PERS Pickup	14,321	2,407	16,728
PERS Bond	19,094	3,210	22,304
Unemployment Insurance	274	47	321
Workers' Compensation Premium	274	15	137
Medical/Dental Insurance Match	59,573	6,869	66,442
Life Flight Premium Contribution	177	18	559
HRA Contribution	1,800	2,700	4,500
 Contingency	 1,422,387	 (65,654)	 1,356,733

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-04
 the Fiscal Year Ending June 30, 2023 for)
 Program 1540 - Jail)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Jail Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Jail Fund is adopted.
2. That Personnel Services are increased \$490,316, and Contingency is decreased \$490,316, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	2,212,493	259,294	2,471,787
Salaries - Temporary	110,625	12,927	123,552
Salaries - Overtime	221,249	25,856	247,105
Salaries - Longevity	56,802	(56,802)	-0-
Salaries - Certification	52,060	16,655	68,715
Salaries - Bilingual	6,666	1,190	7,856
Wireless Allowance	585	(180)	405
FICA Match	165,061	16,055	181,116
Medicare Match	38,603	3,755	42,358
PERS Match	496,488	48,171	544,659
PERS Pickup	159,737	15,536	175,273
PERS Bond	212,982	20,716	233,698
Unemployment Insurance	3,062	297	3,359
Workers' Compensation - Hour	1,727	92	1,819
Workers' Compensation Premium	79,694	2,099	81,793

Medical/Dental Insurance Match	983,799	120,979	1,104,778
Life Insurance - Match	4,145	93	4,238
Life Flight Premium Contribution	398	(24)	374
HRA Contribution	75,043	3,590	78,633
OCC Life	315	17	332
Contingency	1,356,733	(490,316)	866,417

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-05
 the Fiscal Year Ending June 30, 2023 for)
 Program 1559 - Sheriff's Office)
 Administrative Division)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Sheriff's Office Administrative Division Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Sheriff's Office Administrative Division Fund is adopted.
2. That Personnel Services are increased \$98,124, and Contingency is decreased \$98,124, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	508,134	28,235	536,369
Salaries - Longevity	16,421	(16,421)	-0-
Salaries - Certification	2,656	1,048	3,704
Salaries - LEADS	4,500	(600)	3,900
FICA Match	32,974	760	33,734
Medicare Match	7,712	178	7,890
PERS Match	87,322	2,660	89,982
PERS Pickup	31,911	735	32,646
PERS Bond	42,547	981	43,528
Unemployment Insurance	612	14	626
Workers' Compensation Premium	9,642	(335)	9,307
Medical/Dental Insurance Match	209,759	79,338	289,097
Life Flight Premium Contribution	100	10	110

HRA Contribution	6,414	1,521	7,935
Contingency	866,417	(98,124)	768,293

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

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THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-06
 the Fiscal Year Ending June 30, 2023 for)
 Program 1560 - Criminal Division)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Criminal Division Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Criminal Division Fund is adopted.
2. That Personnel Services are increased \$343,290, and Contingency is decreased \$343,290, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	1,601,594	162,377	1,763,971
Salaries - Temporary	56,016	26,363	82,379
Salaries - Overtime	144,143	14,551	158,694
Salaries - Longevity	30,296	(30,296)	-0-
Salaries - Certification	64,121	4,784	68,905
Salaries - Special Duty	7,610	(138)	7,472
FICA Match	119,066	11,014	130,080
Medicare Match	27,846	2,576	30,422
PERS Match	361,576	32,461	394,037
PERS Pickup	112,826	10,658	123,484
PERS Bond	153,634	14,211	167,845
Unemployment Insurance	2,208	205	2,413
Workers' Compensation - Hour	1,139	68	1,207
Workers' Compensation Premium	57,365	1,379	58,744
Medical/Dental Insurance Match	702,264	85,155	787,419

Life Insurance - Match	2,748	93	2,841
Life Flight Premium Contribution	339	35	374
HRA Contribution	54,404	7,785	62,189
OCC Life	197	9	206
Contingency	768,293	(343,290)	425,003

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-07
 the Fiscal Year Ending June 30, 2023 for)
 Program 2022 - District Attorney)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the District Attorney Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the District Attorney Fund is adopted.
2. That Personnel Services are increased \$161,803, and Contingency is decreased \$161,803, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	1,560,385	128,468	1,688,853
Salaries - On Call	-0-	23,400	23,400
Salaries - Longevity	42,442	(30,839)	11,603
Salaries - Special Duty	21,600	(21,600)	-0-
Salaries - Bilingual	1,968	550	2,518
FICA Match	101,146	6,199	107,345
Medicare Match	23,655	1,450	25,105
PERS Match	238,832	25,495	264,327
PERS Pickup	96,384	5,998	102,382
PERS Bond	128,512	7,998	136,510
Unemployment Insurance	1,876	115	1,991
Workers' Compensation Premium	4,194	146	4,340
Medical/Dental Insurance Match	365,779	1,739	367,518
Life Flight Premium Contribution	826	84	910
HRA Contribution	16,800	12,600	29,400

Contingency 425,003 (161,803) 263,200

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

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ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-08
 the Fiscal Year Ending June 30, 2023 for)
 Program 2023 - District Attorney)
 Support Enforcement)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the District Attorney Support Enforcement Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the District Attorney Support Enforcement Fund is adopted.
2. That Personnel Services are increased \$17,755, and Contingency is decreased \$17,755, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	79,632	18,168	97,800
Salaries - Longevity	8,277	(8,277)	-0-
FICA Match	5,450	614	6,064
Medicare Match	1,275	143	1,418
PERS Match	15,482	1,612	17,094
PERS Pickup	5,275	593	5,868
PERS Bond	7,033	791	7,824
Unemployment Insurance	101	11	112
Workers' Compensation Premium	243	38	281
Medical/Dental Insurance Match	27,904	2,250	30,154
Life Flight Premium Contribution	118	12	130
HRA Contribution	1,200	1,800	3,000

Contingency 263,200 (17,755) 245,445

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

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THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-09
 the Fiscal Year Ending June 30, 2023 for)
 Program 2050 - Victim Witness)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Victim Witness Program Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Victim Witness Program Fund is adopted.
2. That Personnel Services are increased \$58,762, and Contingency is decreased \$58,762, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	151,215	29,321	180,536
Salaries - Longevity	5,862	(5,862)	-0-
FICA Match	9,739	1,454	11,193
Medicare Match	2,278	340	2,618
PERS Match	22,478	3,357	25,835
PERS Pickup	9,425	1,407	10,832
PERS Bond	12,566	1,877	14,443
Unemployment Insurance	181	27	208
Workers' Compensation Premium	272	30	302
Medical/Dental Insurance Match	42,575	23,187	65,762
Life Flight Premium Contribution	236	24	260
HRA Contribution	2,400	3,600	6,000
 Contingency	 245,445	 (58,762)	 186,683

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-11
 the Fiscal Year Ending June 30, 2023 for)
 Program 2517 - Finance)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Finance Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Finance Fund is adopted.
2. That Personnel Services are increased \$139,407, and Contingency is decreased \$139,407, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	306,769	95,672	402,441
Salaries - Longevity	18,178	(18,178)	-0-
Wireless Allowance	360	180	540
FICA Match	20,169	4,816	24,985
Medicare Match	4,717	1,126	5,843
PERS Match	55,628	11,987	67,615
PERS Pickup	19,518	4,661	24,179
PERS Bond	26,025	6,213	32,238
Unemployment Insurance	374	89	463
Workers' Compensation - Hour	183	23	206
Workers' Compensation Premium	374	43	417
Medical/Dental Insurance Match	65,907	28,243	94,150
Life Insurance - Match	745	93	838
Life Flight Premium Contribution	236	89	325

HRA Contribution	2,400	4,350	6,750
Contingency	3,186,683	(139,407)	3,047,276

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-12
 the Fiscal Year Ending June 30, 2023 for)
 Program 3002 - Assessor)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Assessor Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Assessor Fund is adopted.
2. That Personnel Services are increased \$193,502, and Contingency is decreased \$193,502, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	772,028	151,924	923,952
Salaries - Longevity	44,189	(44,189)	-0-
FICA Match	50,628	6,679	57,307
Medicare Match	11,840	1,563	13,403
PERS Match	122,543	16,039	138,582
PERS Pickup	48,995	6,464	55,459
PERS Bond	65,326	8,619	73,945
Unemployment Insurance	939	124	1,063
Workers' Compensation Premium	9,754	1,477	11,231
Medical/Dental Insurance Match	199,149	33,024	232,173
Life Flight Premium Contribution	767	78	845
HRA Contribution	7,800	11,700	19,500
 Contingency	 3,047,276	 (193,502)	 2,853,774

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

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George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-13
 the Fiscal Year Ending June 30, 2023 for)
 Program 3066 - Tax Collector)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Tax Collector Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Tax Collector Fund is adopted.
2. That Personnel Services are increased \$34,095, and Contingency is decreased \$34,095, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	146,244	30,821	177,065
Salaries - Longevity	11,399	(11,399)	-0-
Salaries - Bilingual	5,159	1,051	6,210
FICA Match	10,094	1,269	11,363
Medicare Match	2,361	296	2,657
PERS Match	23,297	2,930	26,227
PERS Pickup	9,768	1,229	10,997
PERS Bond	13,024	1,638	14,662
Unemployment Insurance	187	24	211
Workers' Compensation Premium	965	143	1,108
Medical/Dental Insurance Match	43,254	3,375	46,629
Life Flight Premium Contribution	177	18	195
HRA Contribution	1,800	2,700	4,500
 Contingency	 2,853,774	 (34,095)	 2,819,679

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-14
 the Fiscal Year Ending June 30, 2023 for)
 Program 3503 - Administrative Services)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Administrative Services Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Administrative Services Fund is adopted.
2. That Personnel Services are increased \$42,467, and Contingency is decreased \$42,467, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	142,048	45,412	187,460
Salaries - Longevity	19,836	(19,836)	-0-
FICA Match	10,055	1,586	11,641
Medicare Match	2,352	371	2,723
PERS Match	30,671	4,493	35,164
PERS Pickup	9,731	1,535	11,266
PERS Bond	12,975	2,046	15,021
Unemployment Insurance	187	29	216
Workers' Compensation Premium	187	7	194
Medical/Dental Insurance Match	44,438	4,559	48,997
Life Flight Premium Contribution	148	15	163
HRA Contribution	1,500	2,250	3,750
 Contingency	 2,819,679	 (42,467)	 2,777,212

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-15
 the Fiscal Year Ending June 30, 2023 for)
 Program 3503 - Administrative Services)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Administrative Services Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Administrative Services Fund is adopted.
2. That Personnel Services are increased \$59,614, and Contingency is decreased \$59,614, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	257,122	52,542	309,664
Salaries - Longevity	20,990	(20,990)	-0-
FICA Match	18,218	1,956	20,174
Medicare Match	4,261	457	4,718
PERS Match	43,176	4,752	47,928
PERS Pickup	16,730	1,893	18,623
PERS Bond	22,307	2,524	24,831
Unemployment Insurance	338	36	374
Workers' Compensation Premium	7,941	1,863	9,804
Medical/Dental Insurance Match	85,595	10,051	95,646
Life Flight Premium Contribution	295	30	325
HRA Contribution	3,000	4,500	7,500
 Contingency	 2,777,212	 (59,614)	 2,717,598

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-16
 the Fiscal Year Ending June 30, 2023 for)
 Program 3518 - Records)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Records Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Records Fund is adopted.
2. That Personnel Services are increased \$20,664, and Contingency is decreased \$20,664, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	106,804	21,349	128,153
Salaries - Temporary	21,097	1,284	22,381
Salaries - Longevity	13,127	(13,127)	-0-
FICA Match	8,744	589	9,333
Medicare Match	2,045	138	2,183
PERS Match	24,631	1,540	26,171
PERS Pickup	8,462	570	9,032
PERS Bond	11,282	761	12,043
Unemployment Insurance	162	11	173
Workers' Compensation Premium	162	(6)	156
Medical/Dental Insurance Match	44,223	5,743	49,966
Life Flight Premium Contribution	118	12	130
HRA Contribution	1,200	1,800	3,000
 Contingency	 2,717,598	 (20,664)	 2,696,934

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-17
 the Fiscal Year Ending June 30, 2023 for)
 Program 3522 - Computer Information)
 Services)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Computer Information Services Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Computer Information Services Fund is adopted.
2. That Personnel Services are increased \$93,535, and Contingency is decreased \$93,535, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	393,896	90,911	484,807
Salaries - Longevity	39,087	(39,087)	-0-
FICA Match	27,038	3,213	30,251
Medicare Match	6,324	751	7,075
PERS Match	74,899	8,791	83,690
PERS Pickup	26,166	3,110	29,276
PERS Bond	34,888	4,146	39,034
Unemployment Insurance	502	59	561
Workers' Compensation Premium	502	3	505
Medical/Dental Insurance Match	122,302	16,655	138,957
Life Flight Premium Contribution	325	33	358
HRA Contribution	3,300	4,950	8,250
 Contingency	 2,696,934	 (93,535)	 2,603,399

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-18
 the Fiscal Year Ending June 30, 2023 for)
 Program 3523 - Communication and)
 Information)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Communication and Information Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Communication and Information Fund is adopted.
2. That Personnel Services are increased \$6,382, and Contingency is decreased \$6,382, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	36,792	8,396	45,188
Salaries - Longevity	5,335	(5,335)	-0-
FICA Match	2,612	190	2,802
Medicare Match	611	44	655
PERS Match	8,619	626	9,245
PERS Pickup	2,528	183	2,711
PERS Bond	3,370	245	3,615
Unemployment Insurance	48	4	52
Workers' Compensation Premium	48	(1)	47
Medical/Dental Insurance Match	15,351	1,124	16,475
Life Flight Premium Contribution	59	6	65
HRA Contribution	600	900	1,500

Contingency 2,603,399 (6,382) 2,597,017

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-19
 the Fiscal Year Ending June 30, 2023 for)
 Program 3524 - GIS)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the GIS Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the GIS Fund is adopted.
2. That Personnel Services are increased \$16,082, and Contingency is decreased \$16,082, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	127,522	17,805	145,327
Salaries - Longevity	8,374	(8,374)	-0-
FICA Match	8,426	584	9,010
Medicare Match	1,970	137	2,107
PERS Match	23,395	1,616	25,011
PERS Pickup	8,154	566	8,720
PERS Bond	10,872	754	11,626
Unemployment Insurance	156	11	167
Workers' Compensation Premium	1,229	(1,079)	150
Medical/Dental Insurance Match	27,904	2,250	30,154
Life Flight Premium Contribution	118	12	130
HRA Contribution	1,200	1,800	3,000
 Contingency	 2,597,017	 (16,082)	 2,580,935

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-20
 the Fiscal Year Ending June 30, 2023 for)
 Program 3530 - Elections)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Elections Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Elections Fund is adopted.
2. That Personnel Services are increased \$33,206, and Contingency is decreased \$33,206, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	106,804	21,349	128,153
Salaries - Temporary	20,000	11,200	31,220
Salaries - Longevity	10,921	(10,921)	-0-
FICA Match	8,539	1,342	9,881
Medicare Match	1,997	314	2,311
PERS Match	24,086	2,134	26,220
PERS Pickup	7,063	626	7,689
PERS Bond	9,418	834	10,252
Unemployment Insurance	158	25	183
Workers' Compensation Premium	158	7	165
Medical/Dental Insurance Match	36,604	4,464	41,068
Life Flight Premium Contribution	118	12	130
HRA Contribution	1,200	1,800	3,000
 Contingency	 2,580,935	 (33,206)	 2,547,729

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-21
 the Fiscal Year Ending June 30, 2023 for)
 Program 4032 - Emergency Management)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Emergency Management Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Emergency Management Fund is adopted.
2. That Personnel Services are increased \$29,895, and Contingency is decreased \$29,895, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	99,337	21,790	121,127
Salaries - Longevity	4,849	(4,849)	-0-
FICA Match	6,484	1,050	7,534
Medicare Match	1,516	246	1,762
PERS Match	16,510	2,454	18,964
PERS Pickup	6,275	1,016	7,291
PERS Bond	8,366	1,355	9,721
Unemployment Insurance	120	20	140
Workers' Compensation Premium	202	(175)	27
Medical/Dental Insurance Match	48,433	6,082	54,515
Life Flight Premium Contribution	59	6	65
HRA Contribution	960	900	1,860
 Contingency	 2,547,729	 (29,895)	 2,517,834

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-22
 the Fiscal Year Ending June 30, 2023 for)
 Program 4054 - Land Use Planning)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Land Use Planning Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Land Use Planning Fund is adopted.
2. That Personnel Services are increased \$102,023, and Contingency is decreased \$102,023, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	343,994	83,846	427,840
Salaries - Longevity	23,345	(23,345)	-0-
FICA Match	22,789	3,751	26,540
Medicare Match	5,330	877	6,207
PERS Match	57,185	8,969	66,154
PERS Pickup	22,054	3,630	25,684
PERS Bond	29,405	4,840	34,245
Unemployment Insurance	423	69	492
Workers' Compensation Premium	423	20	443
Medical/Dental Insurance Match	105,597	14,610	120,207
Life Flight Premium Contribution	310	31	341
HRA Contribution	3,150	4,725	7,875
 Contingency	 2,517,834	 (102,023)	 2,415,811

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-23
 the Fiscal Year Ending June 30, 2023 for)
 Program 4056 - Code Enforcement)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Code Enforcement Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Code Enforcement Fund is adopted.
2. That Personnel Services are increased \$10,431, and Contingency is decreased \$10,431, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	34,767	7,929	42,696
Salaries - Temporary	35,724	2,706	38,430
Salaries - Longevity	3,824	(3,824)	-0-
FICA Match	4,616	422	5,038
Medicare Match	1,080	98	1,178
PERS Match	8,098	781	8,879
PERS Pickup	3,395	328	3,723
PERS Bond	4,527	437	4,964
Unemployment Insurance	86	7	93
Workers' Compensation - Hour	52	17	69
Workers' Compensation Premium	1,121	6	1,127
Medical/Dental Insurance Match	11,051	844	11,895
Life Flight Premium Contribution	44	5	49
HRA Contribution	450	675	1,125

Contingency 2,415,811 (10,431) 2,405,380

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-24
 the Fiscal Year Ending June 30, 2023 for)
 Program 4564 - Surveyor)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Surveyor Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Surveyor Fund is adopted.
2. That Personnel Services are increased \$3,211, and Contingency is decreased \$3,211, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	31,100	2,014	33,114
Salaries - Longevity	1,953	(458)	1,495
FICA Match	2,049	97	2,146
Medicare Match	479	23	502
PERS Match	4,866	252	5,118
PERS Pickup	1,983	94	2,077
PERS Bond	2,644	125	2,769
Unemployment Insurance	38	2	40
Workers' Compensation Premium	142	14	156
Medical/Dental Insurance Match	10,392	954	11,346
Life Flight Premium Contribution	35	4	39
HRA Contribution	810	90	900
 Contingency	 2,405,380	 (3,211)	 2,402,169

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-25
 the Fiscal Year Ending June 30, 2023 for)
 Program 5342 - Juvenile)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Juvenile Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Juvenile Fund is adopted.
2. That Personnel Services are increased \$3,376, and Contingency is decreased \$3,376, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	508,885	39,992	548,877
Salaries - Longevity	41,755	(41,755)	-0-
Salaries - Certification	2,887	1,140	4,027
Salaries - Bilingual	2,671	(479)	2,192
FICA Match	34,487	(68)	34,419
Medicare Match	8,066	(16)	8,050
PERS Match	85,705	562	86,267
PERS Pickup	33,375	(67)	33,308
PERS Bond	44,499	(88)	44,411
Unemployment Insurance	640	(2)	638
Workers' Compensation Premium	13,967	(1,166)	12,801
Medical/Dental Insurance Match	191,297	(2,151)	189,146
Life Flight Premium Contribution	487	49	536
HRA Contribution	4,950	7,425	12,375

Contingency

2,402,169

(3,376) 2,398,793

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the matter of Approving a Transfer of)
 Appropriations Pursuant ORS 294.463 for) Order No. Budget2023-26
 the Fiscal Year Ending June 30, 2023 for)
 Program 5770 - Veterans Services)

WHEREAS, on June 1, 2022, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2022 to June 30, 2023;

WHEREAS the Veterans Services Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Veterans Services Fund is adopted.
2. That Personnel Services are increased \$36,233, and Contingency is decreased \$36,233, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Personnel Services			
Salaries - Full Time	166,082	27,600	193,682
Salaries - Longevity	9,788	(9,788)	-0-
FICA Match	10,905	1,104	12,009
Medicare Match	2,550	259	2,809
PERS Match	25,851	2,694	28,545
PERS Pickup	10,553	1,069	11,622
PERS Bond	14,071	1,425	15,496
Unemployment Insurance	202	21	223
Workers' Compensation Premium	391	(352)	39
Medical/Dental Insurance Match	59,570	9,392	68,962
Life Flight Premium Contribution	183	19	202
HRA Contribution	1,860	2,790	4,650
 Contingency	 2,398,793	 (36,233)	 2,362,560

DATED this 9th day of November, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer